



# Capital Funding Program Report

Pending Approval by OCTA Board of Directors (Board) - June 12, 2023

Rail Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
OC Streetcar (New Starts)	M1/S	\$579,157	\$108,132	\$171,961				\$175,427		\$123,637	
OC Streetcar (non-New Starts)	M1/S	\$16,702		\$342					\$6,904	\$9,313	\$143
OC Streetcar (operations and potential future capital needs)	M1/S	\$22,000	\$22,000								
Anaheim Canyon Station	R	\$34,200	\$30,432							\$2,000	\$1,768
Fullerton Transportation Center stair rehabilitation	R	\$1,065		\$1,030							\$35
Future VSS	R	\$217		\$174							\$43
Laguna Niguel to San Juan Capistrano passing siding	R	\$35,956	\$24,652	\$1,015		\$3,000		\$6,734			\$555
Long-term track stabilization at mile post 206.8	R	\$13,710	\$6,000		\$1,010	\$6,000					\$700
Metrolink new capital	R	\$3,964	\$1,151	\$2,813							
Metrolink rehabilitation/renovation - FY 2021-22 to FY 2025-26	R	\$162,244		\$162,244							
Metrolink station and track improvements, and rehabilitation	R	\$3,063		\$2,617							\$446
Orange Olive Wye connection	R	\$16,000				\$16,000					
Placentia Commuter Rail Station	R	\$34,825	\$50			\$2,500		\$400		\$8,000	\$23,875
Preventive maintenance (SCRRRA - Metrolink)	R	\$72,172		\$72,172							
San Juan Creek Bridge replacement	R	\$43,092	\$908	\$39,833	\$913			\$59		\$1,379	
SCRRRA operating subsidy assistance	R	\$2,510	\$2,510								
SCRRRA rehab - emergency track stabilization at mile post 206.8 <sup>1</sup>	R	\$5,308		\$4,000						\$308	\$1,000
Slope and culvert improvements	R	\$300		\$300							
Slope stabilization Laguna Niguel-Lake Forest	R	\$5,168		\$4,834						\$334	
State College grade separation (LOSSAN)	R	\$79,284						\$46,000		\$33,284	
Tactile tile project	R	\$1,569		\$1,538						\$31	
VSS at commuter rail stations	R	\$4,409		\$3,594				\$56			\$759
M2 Project S Transit extensions to Metrolink (Rubber Tire)	S	\$733								\$733	
OC Streetcar operations	S	\$19,500	\$19,500								
Irvine Station Improvement Project		\$6,330						\$6,330			
OC Maintenance Facility		\$5,027		\$198				\$4,829			
<b>Rail Project Totals</b>		<b>\$1,168,505</b>	<b>\$215,335</b>	<b>\$468,665</b>	<b>\$1,923</b>	<b>\$27,500</b>		<b>\$239,835</b>	<b>\$6,904</b>	<b>\$179,019</b>	<b>\$29,324</b>
<b>Federal Funding Total</b>		<b>\$685,923</b>									
<b>State Funding Total</b>		<b>\$267,335</b>									
<b>Local Funding Total</b>		<b>\$215,247</b>									
<b>Total Funding (000's)</b>		<b>\$1,168,505</b>									

Rail Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Fullerton Transportation Center parking expansion	M1/R	\$33,667				\$11,250		\$11,035	\$9,718		\$1,664





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Board Actions:

1. Authorize the use of \$307,500 in Measure M2 High-Frequency Metrolink Service (Project R) funds for the mitigation work.

**Acronyms:**

ADA - Americans with Disabilities Act  
CMAQ - Congestion Mitigation Air Quality Improvement Program  
FTA - Federal Transit Administration  
FY - Fiscal Year  
LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor  
M Code - Project Codes in Measure M1 and M2  
M1 - Measure M1  
M2 - Measure M2  
OC - Orange County  
OCTA - Orange County Transportation Authority  
OCX - Rail-Highway Grade Crossing/Safety Enhancement Project  
PSR - Project Study Report  
ROW - Right-of-Way  
SB 1 - Senate Bill 1 (Chapter 5, Statutes of 2017)  
SCRRA - Southern California Regional Rail Authority  
STBG - Surface Transportation Block Grant  
STIP - State Transportation Improvement Program  
VSS - Video Surveillance System