## ATTACHMENT A

## Fiscal Year 2024 Funding Breakdown

| Agency | Program  | Authorized<br>Level | Enacted         | IIJA<br>Supplemental | TOTAL           |  |  |  |  |
|--------|--|---------------------|-----------------|----------------------|-----------------|--|--|--|--|
| FHWA   | Surface Transportation<br>Block<br>Grant Program (including<br>Transportation<br>Alternatives Program)                         | \$14.4 billion      | \$14.4 billion  |                      | \$14.4 billion  |  |  |  |  |
| FHWA   | Congestion Mitigation<br>and Air Quality<br>Improvement Program  | \$2.638 billion     | \$2.638 billion |                      | \$2.638 billon  |  |  |  |  |
| FHWA   | Infrastructure for<br>Rebuilding America<br>Grants   | \$1.64 billion      | \$1.64 billion  | \$640 million        | \$2.28 billion  |  |  |  |  |
| FHWA   | Bridge – Formula   | \$ 5.5 billion      |                 | \$5.5 billion        | \$5.5 billion   |  |  |  |  |
| FHWA   | Bridge – Competitive   | \$2.5 billion       | \$50 million    | \$1.85 billion       | \$1.9 billion   |  |  |  |  |
| FHWA   | Promoting Resilient<br>Operations for<br>Transformative, Efficient<br>and Cost-saving<br>Transportation<br>(PROTECT) - Formula | \$1.45 billion      | \$1.45 billion  |                      | \$1.45 billion  |  |  |  |  |
| FHWA   | PROTECT – Competitive  | \$300 million       | \$300 million   | \$250 million        | \$550 million   |  |  |  |  |
| FHWA   | Carbon Reduction<br>Program  | \$1.28 billion      | \$1.26 billion  |                      | \$1.26 billion  |  |  |  |  |
| FHWA   | Railway-Highway<br>Crossings   | \$245 million       | \$245 million   |                      | \$245 million   |  |  |  |  |
| FRA    | Amtrak Grants –<br>National Network  | \$2.45 billion      | \$1.28 billion  | \$3.2 billion        | \$4.48 billion  |  |  |  |  |
| FRA    | Consolidated Rail<br>Infrastructure and Safety<br>Improvements Program   | \$1 billion         | \$198 million   | \$1 billion          | \$1.198 billion |  |  |  |  |
| FRA    | Federal-State<br>Partnership for Intercity<br>Passenger Rail   | \$1.5 billion       | \$75 million    | \$7.2 billion        | \$7.275 billion |  |  |  |  |
| FTA    | Urbanized Area Formula<br>Program Grants [§5307]   | \$6.7 billion       | \$6.7 billion   |                      | \$6.7 billion   |  |  |  |  |
| FTA    | Capital Investment<br>Grants Program [§5309]   | \$3 billion         | \$2.2 billion   | \$1.6 billion        | \$3.8 billion   |  |  |  |  |
| FTA    | Enhanced Mobility of<br>Seniors and Individuals<br>with Disabilities [§5310]   | \$388 million       | \$388 million   | \$50 million         | \$438 million   |  |  |  |  |

| FTA | State of Good Repair<br>Grants [§5337]  | \$3.68 billion | \$3.68 billion | \$950 million  | \$4.63 billion  |
|-----|---|----------------|----------------|----------------|-----------------|
| FTA | Buses and Bus Facilities<br>Formula [§5339(a)]  | \$632 million  | \$632 million  |                | \$616 million   |
| FTA | Buses and Bus Facilities<br>Discretionary [§5339(b)]  | \$568 million  | \$468 million  |                | \$474 million   |
| FTA | Low or No Emission<br>Vehicle Program<br>[§5339(c)]   | \$75 million   | \$75 million   | \$1.05 billion | \$1.125 billion |
| FTA | High Density States<br>Program [§5340(d)]   | \$364 million  | \$364 million  |                | \$355 million   |
| OST | Rebuilding American<br>Infrastructure with<br>Sustainability and Equity<br>– Local and Regional<br>Project Assistance | \$1.5 billion  | \$345 million  | \$1.5 billion  | \$1.845 billion |

## Agency Acronyms

FHWA – Federal Highway Administration FRA – Federal Railroad Administration

FTA – Federal Transit Administration

IIJA – Infrastructure Investment and Jobs Act

OST - Office of the Secretary of Transportation