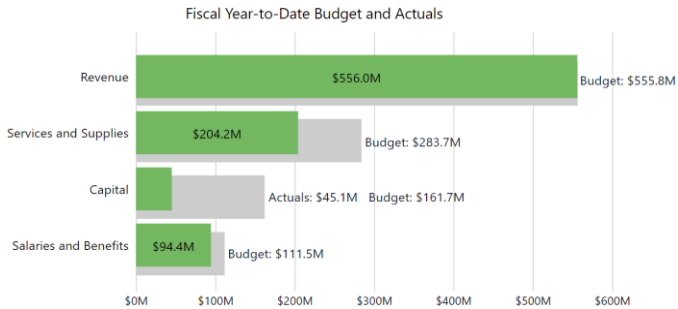




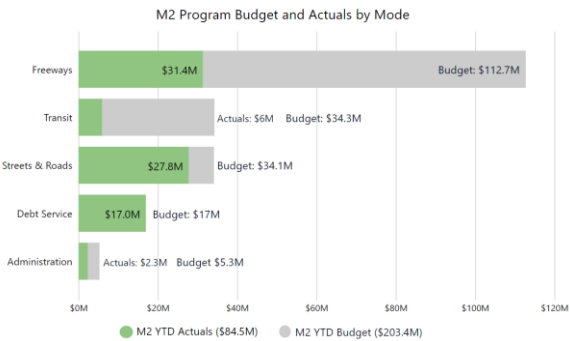
FY 2023-24 Second Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority

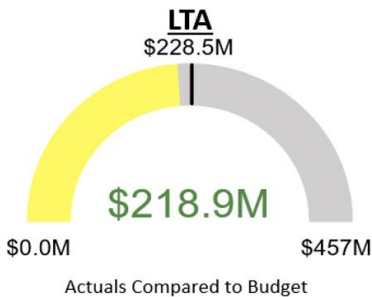


Staffing

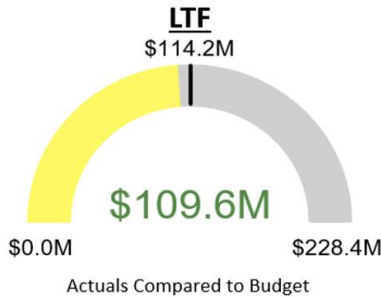


Sales Tax Receipts

Local Transportation Authority (LTA)



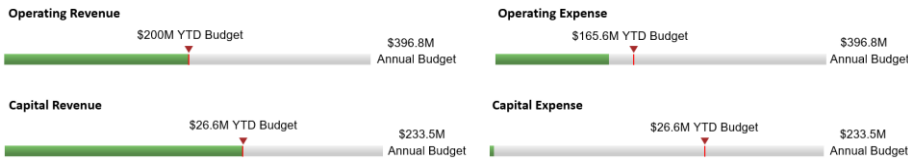
Local Transportation Fund (LTF)



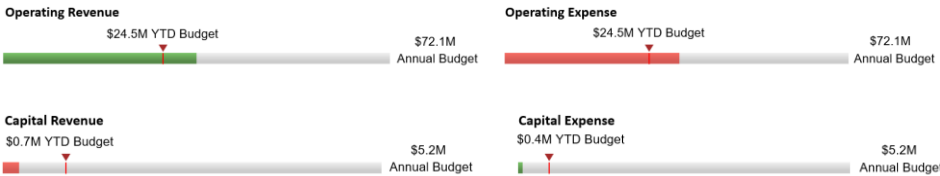
Major Operating Programs

Year-to-Date (YTD)

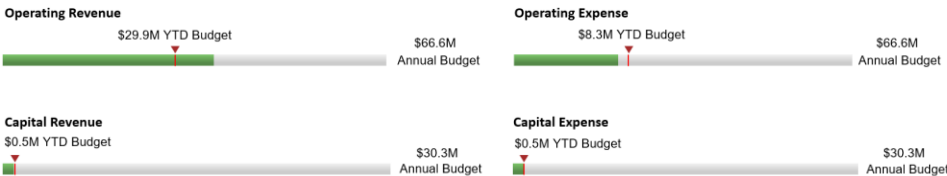
Bus Program



Rail Program



91 Express Lanes Program



Motorist Services Program

