

## State and Federal Grant Programs Project Status

2019 BCIP <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Brea	OC Loop Brea Gap Closure <sup>2</sup>	R,C	\$ 2,219,000	\$ 2,011,000	\$ 5,730,000	Completed - R Started - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	C	\$ -	\$ -	\$ -	Completed - C
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$ 487,200	\$ 2,436,000	Started
Orange	Santiago Creek Multipurpose Extension Project	E	\$ -	\$ -	\$ -	Completed
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	\$ -	\$ -	\$ -	Completed
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner Avenue to St. Andrew Place	C	\$ 1,508,045	\$ 347,393	\$ 1,855,438	Started
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue	D,C	\$ 655,820	\$ 586,430	\$ 1,242,250	Completed - D Started - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive	D,C	\$ 1,320,320	\$ 598,273	\$ 1,918,593	Started - D Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	D,C	\$ 1,116,126	\$ 326,079	\$ 1,442,205	Started - D Planned - C
<b>2019 BCIP Phases Completed</b>		<b>12</b>	<b>\$ 15,766,271</b>	<b>\$ 16,831,170</b>	<b>\$ 32,597,441</b>	
<b>2019 BCIP Phases In Progress</b>		<b>8</b>	<b>\$ 8,768,111</b>	<b>\$ 4,356,375</b>	<b>\$ 14,624,486</b>	
<b>2019 BCIP Total Program<sup>3</sup></b>		<b>20</b>	<b>\$ 24,534,382</b>	<b>\$ 21,187,545</b>	<b>\$ 47,221,927</b>	

2021 PMRF <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds <sup>4</sup>	Total Project Cost <sup>5</sup>	Status
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	\$ 331,116	\$ -	\$ 1,600,000	Started
Dana Point	Stonehill Drive Slurry Seal Project	C	\$ 200,000	\$ -	\$ 200,000	Started
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	\$ 200,000	\$ -	\$ 400,000	Started
Laguna Beach	Zone 3 Collector Road Improvements	C	\$ 200,000	\$ -	\$ 780,000	Started
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	\$ 972,882	\$ -	\$ 1,072,882	Stared
Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	C	\$ 200,000	\$ -	\$ 240,350	Started
<b>2021 PMRF Phases Completed</b>		<b>21</b>	<b>\$ 6,964,828</b>	<b>\$ -</b>	<b>\$ 23,243,430</b>	
<b>2021 PMRF Phases In Progress</b>		<b>6</b>	<b>\$ 2,103,998</b>	<b>\$ -</b>	<b>\$ 4,293,232</b>	
<b>2021 PMRF Total Program<sup>3</sup></b>		<b>27</b>	<b>\$ 9,068,826</b>	<b>\$ -</b>	<b>\$ 27,536,662</b>	

**Notes:**

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2. Total project cost includes \$1,500,000 in non-match agency funds.
3. Total does not include cancelled projects.
4. Local match not required for PMRF.
5. Total project costs include non-match agency funds.

2024 EMSD						
Agency	Project Title	Phase	Allocation	Match	Total Phase Cost	Status
Age Well Senior Services, Inc.	Replacement Vehicles for Age Well Senior Services	C	\$ 989,656	\$ 122,315	\$ 1,111,971	Started
	Operating Assistance for Age Well Senior Services	C	\$ 309,840	\$ 77,460	\$ 387,300	Started
		C	\$ 42,570	\$ 4,730	\$ 47,300	Started
Abrazar, Inc.	OC Equity Mobility Management - Abrazar	C	\$ 878,400	\$ 97,600	\$ 976,000	Started
Huntington Beach	Rider Notifications	C	\$ 19,810	\$ 2,201	\$ 22,011	Started
Irvine	Irvine On Demand - Rides for Older Adults	C	\$ 463,983	\$ 51,554	\$ 515,537	Started
		C	\$ 181,009	\$ 20,112	\$ 201,121	Started
Newport Beach	Vehicle Replacements	C	\$ 217,800	\$ 24,200	\$ 242,000	Started
AbleLight, Inc.	Transportation for People with Developmental Disabilities	C	\$ 254,778	\$ 28,309	\$ 283,087	Started
Southland Integrated Services, Inc.	Transportation Services for Seniors and the Disabled	C	\$ 343,578	\$ 38,175	\$ 381,753	Started
		C	\$ 227,596	\$ 56,900	\$ 284,496	Started
Access California Services	AccessCal's Access to Transportation Program	C	\$ 115,769	\$ 12,863	\$ 128,632	Started
		C	\$ 6,874	\$ 764	\$ 7,638	Started
		C	\$ 600,000	\$ 150,000	\$ 750,000	Started
Korean Community Services, Inc. dba KCS Health Center	KCS's Senior Mobility & Integrated Healthcare Program	C	\$ 534,600	\$ 59,400	\$ 594,000	Started
		C	\$ 3,313	\$ 368	\$ 3,681	Started
		C	\$ 470,112	\$ 117,528	\$ 587,640	Started
Orange County Adult Achievement Center dba My Day Counts	My Day Counts 2025 -2026 Capital Replacement	C	\$ 917,610	\$ 101,957	\$ 1,019,567	Started
Laguna Woods	City of Laguna Woods Senior Mobility Program Augmentation Project	C	\$ 325,000	\$ 81,250	\$ 406,250	Started
Community SeniorServ, Inc. dba Meals on Wheels, Orange County	Enhanced Transportation Initiative	C	\$ 247,467	\$ 27,496	\$ 274,963	Started
SoCal Senior Services, LLC	Healthy Aging Center Laguna Woods	C	\$ 246,048	\$ 61,512	\$ 307,560	Started
Seal Beach	Seal Beach - Service Expansion	C	\$ 100,000	\$ 25,000	\$ 125,000	Started
Alzheimer Family Services Center	Patient Transportation	C	\$ 267,746	\$ 29,750	\$ 297,496	Started
North County Senior Services	Acacia Adult Day Services	C	\$ 276,188	\$ 69,047	\$ 345,235	Started
Costa Mesa	Senior Taxi Program	C	\$ 237,600	\$ 59,400	\$ 297,000	Started
Dayle MacIntosh Center for the Disabled	Mobility Management Professionals Program	C	\$ 300,000	\$ 33,333	\$ 333,333	Started
<b>2024 EMSD Phases Completed</b>			<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2024 EMSD Phases In Progress</b>			<b>27</b>	<b>\$ 8,623,864</b>	<b>\$ 1,358,393</b>	<b>\$ 9,982,257</b>
<b>2024 EMSD Total Program</b>			<b>27</b>	<b>\$ 8,623,864</b>	<b>\$ 1,358,393</b>	<b>\$ 9,982,257</b>

2023 OCCSP - Wave 1 <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Anaheim	Nohl Ranch Open Space Trail	C	\$ 3,359,000	\$ 459,000	\$ 3,818,000	Started
Brea	Tracks at Brea - Western Extension <sup>6</sup>	C	\$ 1,320,000	\$ 180,000	\$ 5,730,000	Started
Costa Mesa	Adams Avenue Bicycle Facility Project – Harbor Boulevard to Fairview Road	C	\$ -	\$ -	\$ -	Completed
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	D,C	\$ 1,935,000	\$ 264,000	\$ 2,199,000	Started - D Started - C
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails <sup>7</sup>	C	\$ 4,223,000	\$ 1,677,000	\$ 6,413,000	Started

**Notes:**

1. Phases/projects completed before this reporting cycle are included only in the totals. Those completed during this period are shown here, with individual amounts consolidated into the cumulative totals.  
5. Total project cost includes \$4,230,000 in non-match agency funds.  
7. Total project cost includes \$513,000 in non-match agency funds.

Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements <sup>8</sup>	E,D,C	\$ 4,278,000	\$ 595,000	\$ 8,200,000	Completed - E Completed - D Started - C
Orange	PLAN - Citywide Active Transportation Plan	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Started
Placentia	Atwood Multi-Use Trail	D,C	\$ 2,753,000	\$ 377,000	\$ 3,130,000	Started - D Started - C
San Clemente	Complete Streets Along Avenida Calafia	E,D,C	\$ 792,000	\$ 108,000	\$ 900,000	Completed - E Completed - D Planned - C
Yorba Linda	Connect Savi Ranch <sup>9</sup>	E,R,C	\$ 3,076,000	\$ 419,000	\$ 4,495,000	Completed - E Started - R Started - C
<b>2023 OCCSP W1 Phases Completed</b>		<b>6</b>	<b>\$ 3,008,000</b>	<b>\$ 412,000</b>	<b>\$ 4,170,000</b>	
<b>2023 OCCSP W1 Phases In Progress</b>		<b>12</b>	<b>\$ 22,044,000</b>	<b>\$ 4,121,000</b>	<b>\$ 34,235,000</b>	
<b>2023 OCCSP W1 Total Program</b>		<b>18</b>	<b>\$ 25,052,000</b>	<b>\$ 4,533,000</b>	<b>\$ 38,405,000</b>	

2023 OCCSP - Wave 2 <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Started
Fullerton	Harbor Boulevard Complete Streets Improvement Project <sup>10</sup>	E,D,C	\$ 4,854,000	\$ 661,000	\$ 5,868,000	Started - E Started - D Planned - C

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8. Total project cost includes \$3,327,000 in non-match agency funds.  
9. Total project cost includes \$750,000 in non-match agency funds.  
10. Total project cost includes \$535,000 in non-match agency funds.

2023 OCCSP - Wave 2 (Continued) <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Huntington Beach	Banning Avenue Roundabout and Southeast Corridors Complete Streets Improvements	E,D,R,C	\$ 5,000,000	\$ 731,000	\$ 5,731,000	Started - E Started - D Started - R Planned - C
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000	Planned
Irvine	Harvard Avenue Complete Streets and Safety Improvements	E,D,C	\$ 4,312,000	\$ 588,000	\$ 4,900,000	Started - E Started - D Planned - C
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	E,D,C	\$ 3,142,000	\$ 428,000	\$ 3,570,000	Completed - E Started - D Planned - C
Mission Viejo	Mission Viejo Quad Cities Trail	E,D	\$ 4,787,000	\$ 653,000	\$ 5,440,000	Started - E Started - D
Orange	Riverdale Avenue Complete Street Improvements <sup>11</sup>	D,C	\$ 2,573,000	\$ 351,000	\$ 2,999,000	Started - D Planned - C
Tustin	Main Street Enhancement Project	C	\$ 3,172,000	\$ 432,000	\$ 3,604,000	Started
<b>2023 OCCSP W2 Phases Completed</b>		<b>1</b>	<b>\$ 273,000</b>	<b>\$ 37,000</b>	<b>\$ 310,000</b>	
<b>2023 OCCSP W2 Phases In Progress</b>		<b>19</b>	<b>\$ 33,148,000</b>	<b>\$ 4,886,000</b>	<b>\$ 38,462,000</b>	
<b>2023 OCCSP W2 Total Program</b>		<b>20</b>	<b>\$ 33,421,000</b>	<b>\$ 4,923,000</b>	<b>\$ 38,772,000</b>	

2023 OCCSP - Wave 3 <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Started
Brea	Laurel Elementary School Safety <sup>12</sup>	C	\$ 590,000	\$ 81,000	\$ 1,024,000	Planned
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	C	\$ 2,764,000	\$ 1,843,000	\$ 4,607,000	Planned
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	E,D,R,C	\$ 3,971,000	\$ 542,000	\$ 4,513,000	Started - E Started - D Planned - R Planned - C
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal Drive to 7th Avenue)	C	\$ 5,000,000	\$ 1,194,000	\$ 6,194,000	Planned
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	C	\$ 5,000,000	\$ 2,343,000	\$ 7,343,000	Planned

**Notes:**

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11. Total project costs includes \$75,000 in non-match agency funds.

12. Total project costs includes \$353,000 in non-match agency funds.

2023 OCCSP - Wave 3 (Continued) <sup>1</sup>						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Orange	Santiago Creek Bike Trail Gap Closure	E,R,C	\$ 4,904,000	\$ 669,000	\$ 5,573,000	Started - E Planned - R Planned - C
Stanton	Orangewood Complete Streets	E,C	\$ 3,237,000	\$ 493,000	\$ 3,730,000	Completed - E Started - C
Yorba Linda	Valley View Safety <sup>13</sup>	E,D,C	\$ 511,000	\$ 70,000	\$ 656,000	Started - E Started - D Planned - C
<b>2023 OCCSP W3 Phases Completed</b>		<b>1</b>	<b>\$ 31,000</b>	<b>\$ 20,000</b>	<b>\$ 51,000</b>	
<b>2023 OCCSP W3 Phases In Progress</b>		<b>16</b>	<b>\$ 26,285,000</b>	<b>\$ 7,277,000</b>	<b>\$ 33,990,000</b>	
<b>2023 OCCSP W2 Total Program</b>		<b>17</b>	<b>\$ 26,316,000</b>	<b>\$ 7,297,000</b>	<b>\$ 34,041,000</b>	

2023 OCCSP - Wave 4						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	E,D,R,C	\$ 4,687,000	\$ 640,000	\$ 5,327,000	Started - E Started - D Planned - R Planned - C
<b>2023 OCCSP W3 Phases Completed</b>		<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2023 OCCSP W4 Phases In Progress</b>		<b>4</b>	<b>\$ 4,687,000</b>	<b>\$ 640,000</b>	<b>\$ 5,327,000</b>	
<b>2023 OCCSP W4 Total Program</b>		<b>4</b>	<b>\$ 4,687,000</b>	<b>\$ 640,000</b>	<b>\$ 5,327,000</b>	

2025 STBG/CMAQ						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Anaheim Boulevard Rehabilitation: La Palma Avenue to East Simmons Avenue	C	\$ 6,947,000	\$ 2,907,000	\$ 9,854,000	Planned
Anaheim	Santa Ana River Multimodal Bridge	C	\$ 7,000,000	\$ 2,000,000	\$ 9,000,000	Planned
Costa Mesa	Adams Avenue Active Transportation Improvements – Multipurpose Trails	C	\$ 2,777,000	\$ 1,677,000	\$ 4,454,000	Planned
Costa Mesa	Fair Drive For All Project	D	\$ 679,000	\$ 121,000	\$ 800,000	Started
Fullerton	Euclid Street - Valencia Avenue to State Route 91 Project	D	\$ 324,000	\$ 43,000	\$ 367,000	Planned
Santa Ana	Euclid Street Vision Zero Improvement Project Segment 1 - First Street to McFadden Avenue	C	\$ 5,699,000	\$ 738,000	\$ 6,437,000	Planned
Santa Ana	Euclid Street Vision Zero Improvement Project Segment 2 - Hazard Avenue to First Street	C	\$ 5,092,000	\$ 660,000	\$ 5,752,000	Planned
Tustin	Red Hill Avenue Rehabilitation Project (Sycamore Avenue to Bryan Avenue)	C	\$ 7,000,000	\$ 1,700,000	\$ 8,700,000	Planned
Brea	Tracks at Brea Final Phase Gap Closure	C	\$ 1,771,000	\$ 229,000	\$ 2,000,000	Planned

**Notes:**

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13. Total project costs includes \$75,000 in non-match agency funds.

2025 STBG/CMAQ (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	Commonwealth Avenue Complete Streets and Pavement Rehabilitation Project	C	\$ 2,921,000	\$ 379,000	\$ 3,300,000	Planned
Fountain Valley	Rehabilitation and Resurfacing of Talbert Avenue, from East City Limit to Ward Street	C	\$ 2,640,000	\$ 660,000	\$ 3,300,000	Planned
Fullerton	Yorba Linda Boulevard – State College Boulevard to Bradford Avenue Street Rehabilitation Project	D	\$ 290,000	\$ 38,000	\$ 328,000	Planned
Huntington Beach	Garfield Avenue & Goldenwest Street Roadway	D	\$ 531,000	\$ 69,000	\$ 600,000	Planned
Huntington Beach	Goldenwest Street Roadway Improvements	D	\$ 531,000	\$ 69,000	\$ 600,000	Planned
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	\$ 4,000,000	\$ 500,000	\$ 4,500,000	Planned
Laguna Beach	Laguna Canyon Road: Protect & Connect	D	\$ 7,000,000	\$ 6,222,000	\$ 13,222,000	Planned
Mission Viejo	Marguerite Parkway Roadway Rehabilitation	C	\$ 400,000	\$ 52,000	\$ 452,000	Planned
Orange	Santiago Canyon Road Rehabilitation Project	D	\$ 238,000	\$ 42,000	\$ 280,000	Planned
Placentia	Palm Drive <sup>14</sup>	D	\$ -	\$ -	\$ -	Cancelled
Placentia	Rose Drive	D	\$ 189,000	\$ 25,000	\$ 214,000	Planned
San Clemente	San Clemente North Beach Train Station Area Improvements and Transportation Demand Management	E,D	\$ 850,000	\$ 187,000	\$ 1,037,000	Planned - E Planned - D
Santa Ana	Euclid Street Vision Zero Improvement Project Segment 3 - McFadden Avenue to Edinger Avenue	C	\$ 4,671,000	\$ 605,000	\$ 5,276,000	Planned
Stanton	Western Avenue Rehabilitation Project	C	\$ 2,000,000	\$ 500,000	\$ 2,500,000	Planned
Seal Beach	Seal Beach Boulevard Pavement Rehabilitation	D	\$ 1,104,000	\$ 276,000	\$ 1,380,000	Planned
Tustin	Jamboree Road Rehabilitation Project (Interstate 5 to Portola Parkway)	C	\$ 7,000,000	\$ 4,600,000	\$ 11,600,000	Planned
Tustin	Tustin Ranch Road Pedestrian Bridge	C	\$ 7,000,000	\$ 7,450,000	\$ 14,450,000	Planned
Westminster	Goldenwest Street Improvements	C	\$ 5,492,000	\$ 712,000	\$ 6,204,000	Planned
Yorba Linda	Yorba Linda Boulevard/Savi Ranch Class I/IV Bikeway (Savi Ranch Parkway Widening and Connect Savi Ranch)*	C	\$ 2,416,000	\$ 330,000	\$ 2,746,000	Planned
<b>2025 STBG/CMAQ Phases Completed</b>		<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2025 STBG/CMAQ Phases in Progress</b>		<b>28</b>	<b>\$ 86,562,000</b>	<b>\$ 32,791,000</b>	<b>\$ 119,353,000</b>	
<b>2025 STBG/CMAQ Total Program</b>		<b>28</b>	<b>\$ 86,562,000</b>	<b>\$ 32,791,000</b>	<b>\$ 119,353,000</b>	

**Notes:**

14. Project canceled due to funding and schedule constraints; the City has decided to deliver the project with local funds through a more streamlined environmental review process.

Active Transportation Program - Regional Component - Cycles 1-7 <sup>1</sup>						
Agency	Project Title	Cycle	Total ATP Award	Agency Funds	Total Project Cost	Status
Brea	Tracks at Brea - Gap Closure	5	\$ -	\$ -	\$ -	Completed
County of Orange	OC Loop Coyote Creek Bikeway (Segment O)	5	\$ 4,644,000	\$ 1,961,000	\$ 6,605,000	Started
Santa Ana	Raitt Street Protected and Buffered Bike Lane	5	\$ 5,499,000	\$ -	\$ 5,499,000	Started
Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements	6	\$ 1,112,000	\$ -	\$ 1,112,000	Planned
Anaheim	Rio Vista Safe Routes to School Project	6	\$ 1,312,000	\$ -	\$ 1,312,000	Started

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Active Transportation Program - Regional Component - Cycles 1-7 (Continued) <sup>1</sup>						
Agency	Project Title	Cycle	Total ATP Award	Agency Funds	Total Project Cost	Status
Buena Park	Dale/Whitaker Complete Streets Project	6	\$ 4,368,000	\$ 227,000	\$ 4,595,000	Started
Fullerton	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	6	\$ 7,140,000	\$ -	\$ 7,140,000	Started
Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6	\$ 8,262,000	\$ -	\$ 8,262,000	Started
Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6	\$ 4,900,000	\$ -	\$ 4,900,000	Started
Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6	\$ 9,990,000	\$ -	\$ 9,990,000	Started
Santa Ana	Memory Lane and Flower Street Bikeway	6	\$ 5,000,000	\$ 1,264,000	\$ 6,264,000	Started
Santa Ana	Mendez Intermediate Advance Learning Santiago Elementary School Sierra Intermediate SRTS	6	\$ 9,987,000	\$ -	\$ 9,987,000	Started
Santa Ana	Santa Ana High School and Heninger Elementary School SRTS	6	\$ 8,222,000	\$ -	\$ 8,222,000	Started
Orange	Santiago Creek Bike Trail Gap Closure	7	\$ 2,302,000	\$ 20,618,000	\$ 22,920,000	Started
Santa Ana	Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson SRTS	7	\$ 3,350,000	\$ 7,694,000	\$ 11,044,000	Started
<b>ATP Cycles 1-7 Regional Projects Completed</b>			<b>\$ 49,121,000</b>	<b>\$ 20,148,000</b>	<b>\$ 69,269,000</b>	
<b>ATP Cycles 1-7 Regional Projects In Progress</b>			<b>\$ 76,088,000</b>	<b>\$ 31,764,000</b>	<b>\$ 107,852,000</b>	
<b>ATP Cycles 1-7 Regional Projects Total Program</b>			<b>\$ 124,161,000</b>	<b>\$ 51,912,000</b>	<b>\$ 177,121,000</b>	

State Funded OCTA Nominated Local Agency Led Projects						
Agency	Project Title	Program	Award	Agency Funds	Total Project Cost	Status
Fullerton	Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at the Fullerton Transportation Center	TIRCP	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)	TIRCP	\$ 2,650,000	\$ -	\$ 2,650,000	Planned
Santa Ana	TIRCP - DCFC at SARTC <sup>15</sup>	TIRCP	\$ -	\$ -	\$ -	Canceled
Santa Ana	First Street Multimodal Boulevard Design	REAP 2.0	\$ 4,300,000	\$ -	\$ 4,300,000	Started
Santa Ana	McFadden Avenue Transit Signal Priority and Complete Streets	REAP 2.0	\$ 3,690,000	\$ -	\$ 3,690,000	Started
<b>Completed</b>			<b>\$ 3,357,000</b>	<b>\$ -</b>	<b>\$ 3,357,000</b>	
<b>Started</b>			<b>\$ 7,990,000</b>	<b>\$ -</b>	<b>\$ 7,990,000</b>	
<b>Planned</b>			<b>\$ 3,275,000</b>	<b>\$ -</b>	<b>\$ 3,275,000</b>	
<b>Total</b>			<b>\$ 14,622,000</b>	<b>\$ -</b>	<b>\$ 14,622,000</b>	

**Notes:**

15. Project canceled since the City received a separate grant that fully funded the project; funding was reprogrammed to an alternate Santa Ana project (Bike Lockers at SARTC).

<b>Completed Programs</b>			
<b>2012 BCIP - 17 Completed Projects</b>			
	<b>Award</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
<b>2012 BCIP Total Program<sup>3</sup></b>	<b>\$ 6,811,200</b>	<b>\$ 1,368,865</b>	<b>\$ 8,180,065</b>
<b>2014 BCIP - 5 Completed Projects</b>			
	<b>Award</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
<b>2014 BCIP Phases Completed<sup>3</sup></b>	<b>\$ 1,100,736</b>	<b>\$ 4,111,454</b>	<b>\$ 5,212,190</b>
<b>2016 BCIP - 18 Completed Projects<sup>16</sup></b>			
	<b>Award</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
<b>2016 BCIP Total Program<sup>3</sup></b>	<b>\$ 15,649,955</b>	<b>\$ 2,474,999</b>	<b>\$ 18,124,954</b>
<b>2014 APM Program - 42 Completed Projects</b>			
	<b>Award</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
<b>2014 APM Total Program<sup>3</sup></b>	<b>\$ 19,864,978</b>	<b>\$ 30,958,336</b>	<b>\$ 50,823,314</b>
<b>2021 EMSD - 12 Completed Projects<sup>17</sup></b>			
	<b>Award</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
<b>2021 EMSD Total Program<sup>3</sup></b>	<b>\$ 2,279,832</b>	<b>\$ 364,170</b>	<b>\$ 2,644,002</b>

**Notes:**

3. Total does not include cancelled projects.

16. Last two phases under the 2016 BCIP recently completed during this current reporting cycle.

17. Last project under the 2021 EMSD recently completed during this current reporting cycle.

Planned - Indicates that the funds for this phase have not been obligated and/or allocated.

Started - Indicates that the fund for this phase have been obligated and/or allocated.

Completed - Indicates that the work related to this phase is complete.

Withdrawn - Indicates that the agency chose to not go forward with obligation/allocation.

**Acronyms**

ADA - Americans with Disabilities Act

APM - Arterial Pavement Management

ATP - Active Transportation Program

BCIP - Bicycle Corridor Improvement Program

C - Construction

CMAQ - Congestion Mitigation and Air Quality Improvement Program

D - Design (includes PS&E)

E - Environmental (includes PA&ED)

EMSD - Enhanced Mobility for Seniors and Disabled

ES - Elementary School

HS - High School

I-5 - Interstate 5

JOST - Jeffrey Open Space Trail

OC - Orange County

OCCSP - Orange County Complete Streets Program

OCTA - Orange County Transportation Authority

PLAN - Plan

PMRF - Pavement Management Relief Funding Program

REAP 2.0 - Regional Early Action Plan Grants of 2021

R - Right-of-way

ROW - Right-of-way

SRTS - Safe Routes to School

STBG - Surface Transportation Block Grant Program

W1 - Wave One

W2 - Wave Two

W3 - Wave Three

W4 - Wave Four