

Fiscal Year 2023-24
Measure M2 Eligibility Review Summary

ATTACHMENT B

[illegible]

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Local Jurisdiction	Capital Improvement Program	Circulation Element/ MPAH Consistency	Congestion Management Program	Expenditure Reports ¹	Land-Use Planning Strategies	Local Signal Synchronization Plan	Maintenance of Effort	Mitigation Fee Program	No Supplanting of Developer Fees	Pavement Management Plan ²	Timely Submittal of Final Reports	Timely Use of Net Revenues	Traffic Forum
Tustin	Satisfactory	Satisfactory	Satisfactory	Pending	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	✓
Villa Park	Satisfactory	Satisfactory	Satisfactory	Pending	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	N/A	Satisfactory	Satisfactory	✓
Westminster	Satisfactory	Satisfactory	Satisfactory	Pending	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	N/A	Satisfactory	Satisfactory	✓
Yorba Linda	Satisfactory	Satisfactory	Satisfactory	Pending	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	N/A	Satisfactory	Satisfactory	✓
Totals	35	35	35	-	35	35	34	35	35	14	35	35	35

¹ M2 Expenditure Reports are under review and anticipated to be presented to the TOC in June 2024

² 14 local jurisdictions update their PMPs on odd-numbered fiscal years, while 21 local jurisdictions update their PMPs on even-numbered fiscal years.

³ Maintenance of effort is based on a three-year average of discretionary fund expenditures for transportation purposes prior to 1990, plus adjustments permitted by the M2 Ordinance No. 3. However, Orange County Public Works and their predecessor agencies did not and do not use discretionary funds for transportation purposes. The sources of their transportation funds have been various restricted or partially restricted funds (e.g., HUTA, federal grants, assessment districts, developer impact fees, community facilities districts, Subdivision Map Act Highway, and bridge fees etc.). It should be noted that about 40 percent of the HUTA revenues that come to Orange County local jurisdictions go to the County.

⁴ The City of Cypress submitted the required documentation to satisfy M2 eligibility submittal requirements this cycle, however, they are currently ineligible to receive net M2 revenues due to a previous and separate Board action. Staff is recommending the acceptance of the M2 eligibility verification documents submitted by the local agency as a receive and file action. This will not modify their existing M2 ineligible status but will be helpful in ensuring and maintaining timely M2 compliance once the Board ultimately approves to return them to an eligible status

Acronyms:

Board - Board of Directors

County - County of Orange

HUTA - Highway Users Tax Account

M2 - Measure M2

MPAH - Master Plan of Arterial Highways

N/A - Not applicable

PMP - Pavement Management Plan

TOC - Taxpayer Oversight Committee