



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - August 24, 2026

Bus Transit Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Go Local - Step 1	S	\$5,730							\$5,730		
Mobile ticketing equipment	S	\$4,036						\$4,036			
M2 Project V Community Circulators	V	\$53,767								\$53,767	
M2 Project W Safe Transit Stops (City)	W	\$1,708								\$1,708	
M2 Project W Safe Transit Stops (OCTA)	W	\$370								\$370	
40 Hydrogen Fuel-Cell 40-Foot Buses		\$65,595	\$29,831					\$35,764			
Alternate Fuel Replacement 60-Foot Buses (20)		\$55,605	\$42,224					\$13,381			
Associated Transportation Improvements		\$556		\$556							
ATN suballocation		\$2,273		\$2,273							
Bike Lockers at Santa Ana Regional Transportation Center (SARTC)		\$2,000						\$2,000			
Bravo! 553 (operating costs)		\$8,119	\$5,721					\$2,398			
Bus engine repowers (173)		\$12,365	\$12,365								
Capitalized cost of contracted services FY 2021-22 to FY 2025-26 (ACCESS and contracted fixed-route contracts)		\$347,259		\$249,807							\$97,452
DCFC Charging at Fullerton Transportation Center and SARTC		\$1,250						\$1,250			
Digital bus stop sign 13" along high quality transit corridors (143 signs)		\$2,500				\$2,500					
Enhanced Mobility for Seniors and Disabled (EMSD) Call		\$2,280									\$2,280
Facilities upgrades, modifications, and replacement projects		\$1,739					\$1,739				
Harbor Boulevard Connected Bus Pilot Stage I		\$2,000		\$1,600				\$400			
Harbor Boulevard Connected Bus Pilot Stage II		\$6,776						\$6,776			
Harbor Boulevard dynamic bus lane (environmental/engineering)		\$5,100						\$5,100			
Harbor Boulevard high-capacity transit expansion environmental		\$14,000	\$14,000								
Heating-Ventilation Replacement at Santa Ana Bus Base		\$4,593					\$4,593				
Hydrogen Fueling Station at Garden Grove Bus Base ¹		\$22,080					\$8,156	\$13,924			
Installation of Battery-Electric Chargers at Santa Ana Bus Base		\$2,790					\$2,790				
Non-fixed-route paratransit operations assistance - FY 2021-22 to FY 2025-26		\$257,046		\$97,682							\$159,364
OC Bus Operations - Connections to OC Streetcar		\$6,072						\$6,072			
OC Connections for LA28		\$4,400						\$4,000			\$400
OC Mobility Hubs Strategy		\$297	\$263			\$34					
Open payment system and smart fareboxes		\$26,500						\$26,500			
Preventive maintenance - including salaries and benefits (includes Laguna Beach)		\$252,207		\$252,207							
Purchase 117 replacement paratransit vehicles		\$14,995		\$14,995							
Purchase 131 replacement paratransit vehicles		\$29,332		\$29,332							
Rehabilitation and renovation at OCTA bus facilities		\$1,509		\$1,207							\$302
Rideshare/vanpool		\$20,232	\$20,232								
Safety Projects		\$1,149		\$1,149							
Santa Ana Bus Base Hydrogen Fueling Replacement and Capacity Expansion ^{1,2}		\$19,003					\$8,170	\$10,833			



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Security Cameras and Access Controls at OCTA Transportation Centers		\$1,200		\$960							\$240
Security Gates at Garden Grove, Santa Ana, Anaheim bus bases		\$5,859					\$5,859				
Transit Security and Operations Center		\$68,261			\$3,660	\$10,381	\$43,828	\$5,603			\$4,789
Transit service expansion planning		\$9,000	\$9,000								
Vanpool Program - capital lease		\$12,999	\$12,999								
Zero-emission bus (future)		\$34,084	\$22,624					\$11,460			
Zero-emission bus and bus facility		\$142,955	\$115,594					\$27,361			
Zero-emission Paratransit Vehicle Pilot		\$5,016		\$2,508				\$2,507			\$1
Bus Transit Project Totals		\$1,536,607	\$284,853	\$654,276	\$3,660	\$12,915	\$75,135	\$179,365	\$5,730	\$55,845	\$264,828
Federal Funding Total		\$942,789									
State Funding Total		\$267,415									
Local Funding Total		\$326,403									
Total Funding (000's)		\$1,536,607									

Bus Transit Project Completed											
			Federal Funds			State Funds			Local Funds		
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ACCESS and fixed-route radio systems upgrade		\$22,465		\$4,434	\$341			\$16,239			\$1,451
Bravo! 529 buses (six)		\$3,595	\$549					\$3,046			
Bus replacement - articulated alternative fuel buses (60-Foot)		\$31,105	\$22,250	\$8,855							
Bus replacement (40-Foot and ACCESS)		\$149,009	\$29,198	\$68,139							\$51,672
Engine rebuild		\$16,294		\$14,824				\$1,470			
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities		\$3,657		\$3,657							
FTA Section 5316 Jobs Access and Reverse Commute		\$13,962		\$13,962							
FTA Section 5317 New Freedom		\$6,388		\$6,388							
Goldenwest Transportation Center parking structure		\$4,000	\$3,400								\$600
Goldenwest Transportation Center surface lot		\$2,000						\$1,200			\$800
Heating ventilation unit replacements		\$92					\$92				
iShuttle replacement buses (12)		\$6,760					\$6,084				\$676
MSRC County Transportation Commission Partnership Program		\$2,761						\$1,924			\$837
Purchase 201 40-foot alternative fuel replacement buses (OCTA)		\$124,221		\$124,221							
Standby backup generators at Anaheim and IRCC bases		\$1,601					\$1,601				
Transit Security Program		\$3,167						\$3,167			
VSS upgrades at OCTA facilities		\$1,159		\$960				\$199			
Zero-emission Bravo! buses (ten-battery electric) and bus infrastructure		\$11,289					\$6,295	\$4,994			
Zero-emission hydrogen fuel cell buses (ten)		\$12,978					\$5,640	\$7,338			



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Bus Transit Project Completed Totals		\$416,503	\$55,397	\$245,440	\$341		\$19,712	\$39,577			\$56,036
Federal Funding Total		\$301,178									
State Funding Total		\$59,289									
Local Funding Total		\$56,036									
Total Funding (000's)		\$416,503									



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1. Authorize the use of Fiscal Year (FY) 2026-27 SB 1 (Chapter 5, Statutes of 2017) State of Good Repair Program funding, which is estimated to provide approximately \$7.120 million, for the following proposed projects:

- a. Hydrogen Fueling Station at Garden Grove Bus Base.
- b. Santa Ana Bus Base Hydrogen Fueling Replacement and Capacity Expansion.

2 . Authorize the use of Fiscal Year 2027-28 SB 1 State of Good Repair Program funding for the Santa Ana Bus Base Hydrogen Fueling Replacement and Capacity Expansion (\$4.701 million).

Acronyms:

ATN - Anaheim Transportation Network

Board - Board of Directors

CMAQ - Congestion Mitigation Air Quality Improvement Program

DCFC - Direct Current Fast Charging

Fed - Federal

FTA - Federal Transit Administration

FY - Fiscal Year

IRCC - Irvine Construction Circle

LA28 - Los Angeles 2028 Olympics and Paralympics Games

M Code - Project Codes in Measure M1 and M2

M1 - Measure M1

M2 - Measure M2

MSRC - Mobile Source Air Pollution Reduction Review Committee

OCTA - Orange County Transportation Authority

SB 1 - SB 1 (Chapter 5, Statutes of 2017)

STBG - Surface Transportation Block Grant

STIP - State Transportation Improvement Program

VSS - Video Surveillance System