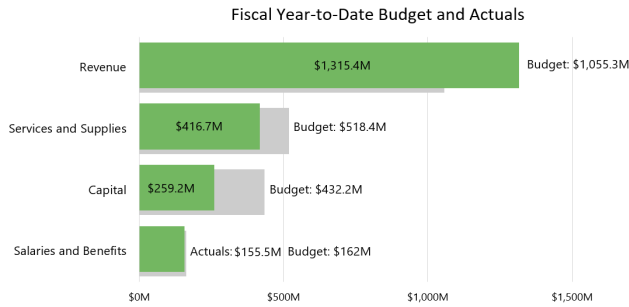
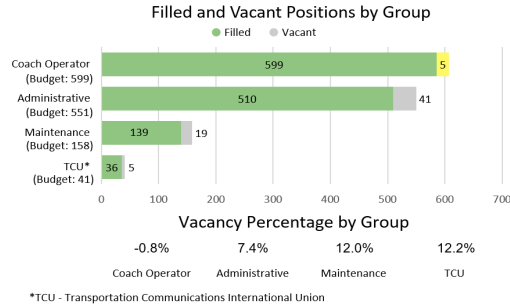
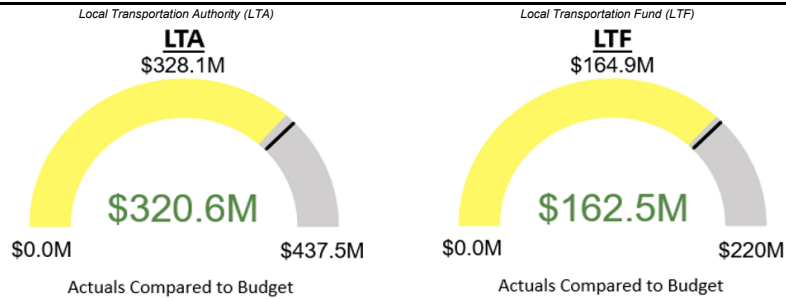


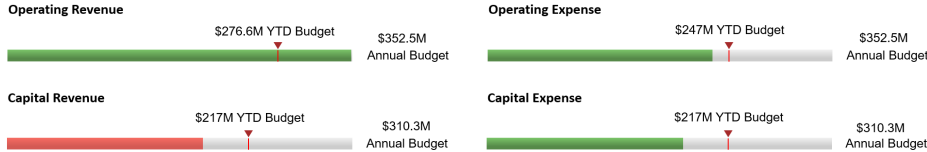
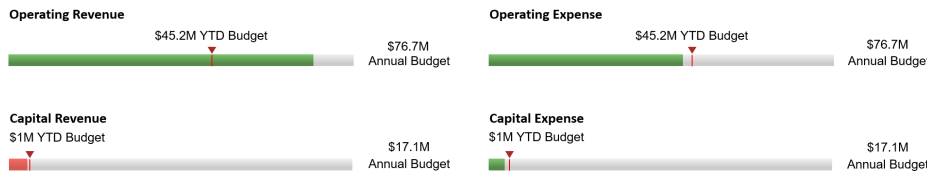
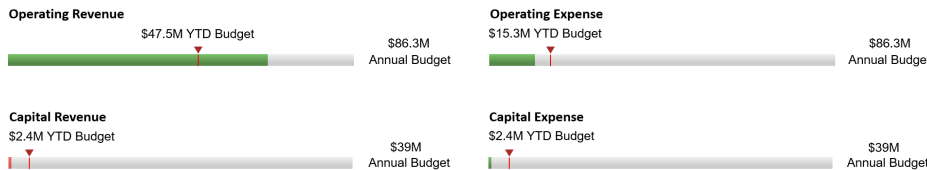
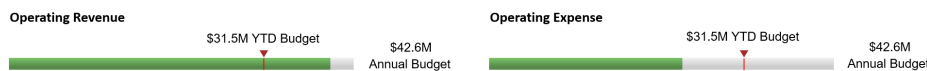


Fiscal Year 2024-25 Third Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority**Staffing****Sales Tax Receipts****Major Operating Programs**

Year-to-Date (YTD)

Bus Program**Regional Rail Program****91 Express Lanes Program****405 Express Lanes Program****Motorist Services Program**