



Fourth Quarter Fiscal Year 2025-26 Capital Action Plan and Performance Metrics



- A I-5 (SR-55 to SR-57)
- B I-5 (I-405 to SR-55)
- C D I-5 (Avenida Pico to San Juan Creek Road)
- C D I-5 (SR-73 to El Toro Road)
- D I-5/Ortega Highway Interchange Improvements
- D I-5/El Toro Road Interchange Improvements
- E SR-22 Access Improvements
- F SR-55 (I-405 to I-5)
- F SR-55 (I-5 to SR-91)
- G SR-57 NB (Orangewood Avenue to Katella Avenue)
- G SR-57 NB (Katella Avenue to Lincoln Avenue)
- G SR-57 NB (Orangethorpe Avenue to Lambert Road)
- G SR-57 NB (Lambert Road to County Line)
- H SR-91 WB (I-5 to SR-57)
- I SR-91 (SR-57 to SR-55)
- I SR-91 WB (Tustin Avenue to SR-55)

- 1 SR-91 (SR-55 to SR-71)
- J SR-91 (SR-241 to County Line)*
- K I-405 (SR-73 to I-605)
- L I-405 (I-5 to SR-55)
- M I-605/Katella Avenue Interchange Improvements
- N Freeway Service Patrol (not mapped)
- A-M Environmental Mitigation Program
 - 1,300 acres of permanent open space
 - 12 restoration projects totaling nearly 350 acres (not mapped)

*Project environmentally reviewed as part of the Riverside County Transportation Commission's Corridor Improvement Project. Additional studies needed prior to construction.

OTHER PROJECTS

-  TSOC
-  I-5, County Line to Avenida Pico
-  SR-91 Express Lanes to SR-241 Toll Connector



Fiscal Year (FY) 2025-26 Capital Action Plan (CAP) Status

- **Six milestones achieved in the first quarter**

- Advertise construction for Interstate 5 (I-5) between Interstate 405 and Yale Avenue
- Advertise construction for I-5 between Yale Avenue and State Route 55 (SR-55)
- Advertise construction, and award contract (advance from second quarter) for northbound State Route 57 (SR-57) between Orangetown Avenue and Katella Avenue
- Complete construction for I-5 between State Route 73 and Oso Parkway
- Complete construction for I-5 between Alicia Parkway and El Toro Road

- **One milestone missed**

- Award contract for the State Route 91 (SR-91) from Acacia Street to La Palma Avenue



FY 2025-26 First Quarter CAP Updates

- **Forecast milestones updated in the first quarter**

- Compete environmental milestone for the I-5 Avenida Pico to San Diego County Line adjusted one month for final environmental document and signing
- Complete environmental for the I-5 El Toro Road Interchange Improvement accelerated to reflect current environmental document preparation schedule
- Begin environmental milestone for the SR-57 Northbound Truck Lane from Lambert Road to Tonner Canyon moved up to reflect the current California Department of Transportation environmental schedule
- Construction ready and subsequent milestones for the SR-91 from La Palma Avenue to SR-55 adjusted to match the updated right-of-way acquisition schedule
- Award contract and complete contract milestones for SR-91 from Acacia Street to La Palma Avenue adjusted due to a longer than expected timeline for the post-bid review and award process



FY 2025-26 First Quarter CAP Updates (cont.)

- Complete environmental milestone for the SR-91 Eastbound Corridor Operations Project adjusted to March 2026 based on status from the Riverside County Transportation Commission staff
- Complete design and subsequent milestones for the SR-91/State Route 241 tolled connector adjusted one month based on status from Transportation Corridor Agency staff
- Complete construction milestone for the OC Streetcar Project revised to July 2026 based on progress through the first quarter and as reported to the Board of Directors



FY 2025-26 CAP Performance Metrics and Risks

- **Nineteen major delivery milestones planned**
 - Significant construction beginning on Orange County Transportation Authority-funded freeway projects throughout the County over the next few quarters
- **Risks**
 - The Orange County Transportation Infrastructure Construction Cost Pressure Index indicates a probable two to six percent annual escalation of infrastructure cost through 2028
 - CRSPP Area 4 implementation schedule dependent on successful coastal development permitting from the California Coastal Commission
 - Sand nourishment schedule is dependent on successful environmental clearance and permitting from the U.S. Army Corps of Engineers and dredge availability