

Proposed Five-Year Programming Plan for FTA Section 5339 Funds

(Pending Board approval on September 22, 2025)

Line Item Description	FFY 2024-25	FFY 2025-26	FFY 2026-27	FFY 2027-28	FFY 2028-29 ²
Replacement Cutaway Paratransit Vehicles	711,485	2,317,433			
Replacement Paratransit Vans	5,140,047	-	-	-	-
Capitalized Cost of Contracted Services	-	3,534,099	5,851,532	5,851,532	5,851,532
Anaheim Transportation Network Suballocation	122,167	122,167	122,167	122,167	122,167
Total (All Projects)	\$ 5,973,699	\$ 5,973,699	\$ 5,973,699	\$ 5,973,699	\$ 5,973,699

Notes:

1. Projects are utilizing statewide match credit which allows projects to be federally funded at 100 percent except for capitalized costs of contracted services which is using local transit funds as 20 percent match.
2. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program. Assumes extension or reauthorization of the IIJA.

Acronyms:

Board - Board of Directors
 FTA - Federal Transit Administration
 FFY - Federal Fiscal Year
 IIJA - Infrastructure Investment and Jobs Act