

**Public Risk Innovation, Solutions, and Management
Kaiser Permanente Health Plan, Inc.
Agreement No. C-5-3649 Fact Sheet**

1. October 12, 2015, Agreement No. C-5-3649, \$2,520,000, approved by the Board of Directors (Board).
2. August 22, 2016, Amendment No. 1 to Agreement No. C-5-3649, \$2,500,000, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2017 through December 31, 2017.
3. August 28, 2017, Amendment No. 2 to Agreement No. C-5-3649, \$2,760,000, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2018 through December 31, 2018.
4. August 27, 2018, Amendment No. 3 to Agreement No. C-5-3649, \$11,986,000, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2019 through December 31, 2019.
5. August 26, 2019, Amendment No. 4 to Agreement No. C-5-3649, \$13,260,000, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2020 through December 31, 2020.
6. August 24, 2020, Amendment No. 5 to Agreement No. C-5-3649, \$13,112,500, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2021 through December 31, 2021.
7. August 23, 2021, Amendment No. 6 to Agreement No. C-5-3649, \$12,285,340, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2022 through December 31, 2022.

8. August 22, 2022, Amendment No. 7 to Agreement No. C-5-3649, \$13,430,304, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2023 through December 31, 2023.
9. August 28, 2023, Amendment No. 8 to Agreement No. C-5-3649, \$15,003,156, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2024 through December 31, 2024.
10. August 26, 2024, Amendment No. 9 to Agreement No. C-5-3649, \$15,523,715, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2025 through December 31, 2025.
11. July 28, 2025, Amendment No. 10 to Agreement No. C-5-3649, \$17,226,696, approved by the Board.
 - To continue services and extend contract for the period of January 1, 2026 through December 31, 2026.
12. August 24, 2026, Amendment No. 11 to Agreement No. C-5-3649, \$17,694,708, pending approval by the Board.
 - To continue services and extend contract for the period of January 1, 2027 through December 31, 2027.

Total committed to Public Risk Innovation, Solutions, and Management for Kaiser Permanente Health Plan, Inc., Agreement No. C-5-3649, in the amount of \$137,302,419.