

Proposed Program of Projects for Federal Fiscal Year 2024-25 by Project

Pending Board Approval 09/22/25

Proposed Projects - Fixed-Route Bus	FTA Programs	Proposed Amount
OC Bus Preventive Maintenance - Salaries & Benefits	5307	\$ 25,214,650
Capitalized Cost of Contracted Services for Fixed-Route Service	5307	\$ 23,037,765
Safety Projects (0.75 percent minimum) ²	5307	\$ 565,838
OC Bus Preventive Maintenance - Facilities ¹	5337	\$ 1,302,384
Subtotal Fixed-Route		\$ 50,120,637
Proposed Projects - Paratransit		
Capitalized Cost of Contracted Services for OC ACCESS Service	5307	\$ 15,832,796
Capitalized Cost of Contracted Services for OC ACCESS Service	5310	\$ 3,237,798
Replacement Cutaway Paratransit Vehicles ³	5339	\$ 711,485
Replacement Paratransit Vans ³	5339	\$ 5,140,047
Subtotal Paratransit		\$ 24,922,126
Proposed Projects - Metrolink		
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5307	\$ 6,659,886
Metrolink New Capital (FY 2024-25 budget request)	5307	\$ 3,084,444
Metrolink FY 2023-24 Budget Rehabilitation/Renovation	5337	\$ 19,267,925
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5337	\$ 3,084,444
Subtotal Metrolink		\$ 32,096,699
Proposed Projects - Other		
Anaheim Transportation Network Suballocation	5307	\$ 1,049,704
Anaheim Transportation Network Suballocation	5339	\$ 122,167
Subtotal Other		\$ 1,171,871
Total FTA funds		\$ 108,311,333
FTA Total Bus and OC ACCESS		\$ 75,042,763
FTA Total Metrolink		\$ 32,096,699
FTA Total Anaheim Transportation Network		\$ 1,171,871

1. Preventive maintenance - facilities funded by FTA 5337 is directed to projects that support express bus services.
2. FTA 5307 requires that agencies that do not meet their safety risk reduction program performance targets must select safety projects in the following fiscal year to projects that are reasonably likely to assist the agency in meeting the performance targets. In prior years, OCTA used preventive maintenance to satisfy the 0.75 percent minimum, but in 2024 OCTA did not meet four performance targets.
3. FTA 5339 combined will support the replacement of 30 paratransit vehicles.

Acronyms:

Board - Board of Directors