



November 3, 2025

To: Executive Committee

From: Darrell E. Johnson, Chief Executive Officer 

Subject: Amendment to Agreement for Security Officer Services

Overview

On June 12, 2023, the Orange County Transportation Authority Board of Directors approved an agreement with Inter-Con Security Systems, Inc. to provide security officer services, for a two-year initial term with one, one-year option term. Board of Directors' approval is requested to amend the agreement to extend the term to continue services.

Recommendation

Authorize the Chief Executive Officer to negotiate and execute Amendment No. 3 to Agreement No. C-2-2886 between the Orange County Transportation Authority and Inter-Con Security Systems, Inc., to extend the agreement for the remaining six months of the option term, in the amount of \$1,111,370, for continued security officer services at Orange County Transportation Authority facilities. This will increase the maximum obligation of the agreement to a total contract value of \$2,867,686.

Discussion

The Orange County Transportation Authority (OCTA) utilizes security officer services to help maintain safety and security at OCTA facilities. OCTA is currently utilizing security officer services at the Garden Grove and Santa Ana bus bases and OC Streetcar Maintenance and Storage Facility (MSF) for a limited time and purpose.

OCTA is underway with a security gate installation project at both the Garden Grove and Santa Ana bus bases. The gates are being implemented in direct response to concerns raised by employees that these bus bases were not sufficiently secure against trespassing and other criminal activity. In order to help maintain security and control trespassing at the bases while the gate project is being implemented, OCTA engaged the services of a private security officer

company. The original anticipated completion date for the security gate project was June 2025, at which time the security officer services would no longer be necessary. Unanticipated delays in the construction of the project extended the completion date to October 2025, adding an additional four months of security services. Additional funding is necessary for the security officer services through the completion and closeout of the security gate project.

In April 2025, the Board of Directors (Board) approved supplemental security officer services at the OC Streetcar MSF for an estimated period of six months to mitigate the risks caused by the shared-use nature of that facility between the project construction and pre-revenue operations. The MSF was originally scheduled to transition to the operations and maintenance contractor, who would take on safety and security responsibilities, in September 2025. Due to unexpected construction delays, this timeline is expected to be extended to as late as December 2025, requiring an additional six months of security services.

In order to maintain security services, staff is recommending to extend the contract term through June 2026. This will allow OCTA to continue to provide security officer services through completion of the aforementioned projects. This is a time and expense contract; OCTA will only pay for services utilized.

In addition to these efforts, OCTA utilizes security officer services on an as-needed basis for critical activities and events. The recommended amendments herein will also help to ensure those services are available as needed through the duration of this contract.

Procurement Approach

The procurement was handled in accordance with OCTA Board-approved procedures for professional and technical services. On June 12, 2023, the Board approved the award of the agreement with Inter-Con Security Systems, Inc. (Inter-Con) to provide security officer services. The original agreement was awarded on a competitive basis and includes a two-year initial term in the amount of \$1,092,000 and one, one-year option term. This agreement has been previously amended as shown in Attachment A.

The proposed Amendment No. 3 is to extend the term of the agreement for the remaining six months of the option term, effective January 1, 2026 through June 2026, and will increase the total contract value to \$2,867,686 due to the need for additional security officer services at the MSF, and for as-needed efforts at OCTA facilities. The combined budget for this amendment is \$1,111,370, which is based on current and anticipated levels of efforts for security officer services. In accordance with the current agreement, the rates will remain the same as originally negotiated.

Fiscal Impact

The project was not included in the OCTA Fiscal Year 2025-26 Budget. The estimated cost of \$1,111,370 for these services will be provided through the Transit Development Capital Project Fund utilizing Account No. 0035-7616-OC110-4TZ and Local Transportation Fund utilizing Account No. 2118-7616-D4805-4TZ.

Summary

Staff recommends the Board of Directors authorize the Chief Executive Officer to negotiate and execute Amendment No. 3 to Agreement No. C-2-2886 between the Orange County Transportation Authority and Inter-Con Security Systems, Inc., to extend the agreement for the remaining six months of the option term at an increase of \$1,111,370 to the maximum cumulative payment obligation for continued security officer services at Orange County Transportation Authority facilities.

Attachment

A. Inter-Con Security Systems, Inc., Agreement No. C-2-2886 Fact Sheet

Prepared by:

Matt Ankley
Department Manager, Security and
Emergency Preparedness
714-560-5719



Pia Veasapen
Director, Contracts Administration and
Materials Management
714-560-5619

Approved by:

Jennifer L. Bergener
Deputy Chief Executive Officer
714-560-5462