

2025 Federal Transportation Improvement Program Project List
(dollars in \$1,000s)

ATTACHMENT C

Project #	Project ID	Project Title	Lead Agency	Fiscal Year (FY) ¹						Total (\$1,000s)
				FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	
Local Streets and Roads										
1	ORA152211	Nohl Ranch Open Space Trail	City of Anaheim	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,818
2	ORA190902	Citywide SRTS Sidewalk Gap Closure	City of Anaheim	\$ 3,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,071
3	ORA190906	OC Loop Brea Gap Closure	City of Brea	\$ 5,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,867
4	ORA250002	Costa Mesa Safe Routes to School Action Plan	City of Costa Mesa	\$ 394	\$ 179	\$ -	\$ -	\$ -	\$ -	\$ 573
5	ORA210602	Doheny Village Connectivity Improvement Project	City of Dana Point	\$ -	\$ -	\$ 2,730	\$ -	\$ -	\$ -	\$ 2,730
6	ORA239901	Stonehill Drive Widening/Improvement Project	City of Dana Point	\$ 687	\$ 2,835	\$ -	\$ -	\$ -	\$ -	\$ 3,522
7	ORA231101	Titan Gateway Pedestrian Bridge	City of Fullerton	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500
8	ORA190920	OC Loop Segment A - La Habra Rails to Trails	City of La Habra	\$ 6,844	\$ -	\$ -	\$ 38,233	\$ -	\$ -	\$ 45,077
9	ORA230801	OC Loop Segment P and Q	Orange County	\$ 47,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,652
10	ORA130303	State College Grade Separation (LOSSAN)	OCTA	\$ -	\$ 11,250	\$ -	\$ -	\$ -	\$ -	\$ 11,250
11	ORA131306	17th Street Grade Separation	OCTA	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50
12	ORA230810	Paseo De Valencia and Cabot Road Active Transportation Enhancements	OCTA	\$ 159	\$ 661	\$ 4,873	\$ -	\$ -	\$ -	\$ 5,693
13	ORA230811	Adams Avenue Active Transportation Project - Multipurpose Trails	OCTA	\$ 513	\$ -	\$ 5,900	\$ -	\$ -	\$ -	\$ 6,413
14	ORA239701	OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure	OCTA	\$ -	\$ -	\$ 4,650	\$ -	\$ -	\$ -	\$ 4,650
15	ORA190913	Atwood Multipurpose Trail	City of Placentia	\$ 309	\$ 2,821	\$ -	\$ -	\$ -	\$ -	\$ 3,130
16	ORA190914	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	City of San Clemente	\$ -	\$ -	\$ 1,476	\$ -	\$ -	\$ -	\$ 1,476
17	ORA170007	Fairview Street Rehabilitation and Widening	City of Santa Ana	\$ 8,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,853
18	ORA190915	Bristol Street Protected Bike Lanes - Phase II Warner Avenue to Saint Andrew Place	City of Santa Ana	\$ -	\$ 1,855	\$ -	\$ -	\$ -	\$ -	\$ 1,855
19	ORA190916	Bristol Street Protected Bike Lanes - Phase III Saint Andrew Place to Edinger Avenue	City of Santa Ana	\$ -	\$ 1,242	\$ -	\$ -	\$ -	\$ -	\$ 1,242
20	ORA190917	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue	City of Santa Ana	\$ -	\$ 1,023	\$ -	\$ -	\$ -	\$ -	\$ 1,023
21	ORA190918	Bristol Street Protected Bike Lanes - Phase V First Street to Civic Center Drive	City of Santa Ana	\$ -	\$ 1,776	\$ -	\$ -	\$ -	\$ -	\$ 1,776
22	ORA230802	Orange Avenue Bike Lane and Bicycle Boulevard Project	City of Santa Ana	\$ 851	\$ -	\$ 4,891	\$ -	\$ -	\$ -	\$ 5,742
23	ORA020501	Highway Bridge Program - Various Bridge Projects	Various Agencies	\$ 3,167	\$ 1,840	\$ -	\$ 4,074	\$ 12,157	\$ -	\$ 21,238
24	ORA150104	Regional Active Transportation Program	Various Agencies	\$ 5,121	\$ 979	\$ 37,233	\$ -	\$ -	\$ -	\$ 43,333
25	ORA230804	Grouped Projects for Bicycle and pedestrian facilities	Various Agencies	\$ 8,096	\$ 12,909	\$ 10,088	\$ -	\$ -	\$ -	\$ 31,093
26	ORA230806	Grouped Projects for Planning activities	Various Agencies	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350
Local Streets and Roads Subtotal				\$ 102,252	\$ 39,420	\$ 71,841	\$ 42,307	\$ 12,157	\$ -	\$ 267,977
Highways										
1	ORA000820	SR-57 Northbound Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line	Caltrans	\$ -	\$ 6,500	\$ -	\$ -	\$ 18,000	\$ -	\$ 24,500
2	ORA001102	Collision Reduction Projects in Various Locations	Caltrans	\$ 10,123	\$ 14,895	\$ -	\$ -	\$ -	\$ -	\$ 25,018
3	ORA001103	Roadway Preservation Projects in Various Locations	Caltrans	\$ 120,870	\$ 84,020	\$ -	\$ -	\$ -	\$ -	\$ 204,890
4	ORA001104	Roadside Preservation Projects in Various Locations	Caltrans	\$ 1,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260
5	ORA001105	Mobility Projects in Various Locations	Caltrans	\$ -	\$ 30,013	\$ -	\$ -	\$ -	\$ -	\$ 30,013
6	ORA001108	Mandate Projects in Various Locations	Caltrans	\$ 5,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,489
7	ORA001109	Bridge Preservation Projects in Various Locations	Caltrans	\$ 2,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,547
8	ORA082603	Emergency Projects in Various Locations	Caltrans	\$ -	\$ 40,953	\$ -	\$ -	\$ -	\$ -	\$ 40,953
9	ORA084402	Facilities Projects in Various Locations	Caltrans	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580
10	ORA211702	Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation in Various Locations	Caltrans	\$ 2,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,360
11	ORA040607	Orange County - Countywide activities: Planning, Programming and Monitoring	OCTA	\$ 1,056	\$ 1,030	\$ 1,030	\$ 2,769	\$ 1,370	\$ -	\$ 7,255
12	ORA131105	I-5 / Los Alisos / El Toro Interchange	OCTA	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
13	ORA111207	241/91 Express Lanes Connector: NB SR-241 to EB SR-91, WB SR-91 to SB SR-241	Various Agencies	\$ -	\$ -	\$ 372,055	\$ -	\$ -	\$ -	\$ 372,055
14	ORA120535	SR-74 Ortega Highway Gap Closure for 0.9 mile and Multimodal Improvements	Various Agencies	\$ -	\$ 34,000	\$ 25,600	\$ -	\$ -	\$ -	\$ 59,600
15	ORA130302	I-5 Improvement, I-405 to Yale Avenue (Segment 1)	Various Agencies	\$ 167,030	\$ -	\$ -	\$ 6,980	\$ -	\$ -	\$ 174,010
16	ORA131303	SR-57 Orangewood Avenue to Katella Avenue	Various Agencies	\$ 52,000	\$ 1,000	\$ 8,000	\$ -	\$ -	\$ -	\$ 61,000
17	ORA151401	I-5 Managed Lanes from Avenida Pico to San Diego County Line	Various Agencies	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500
18	ORA171904	I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)	Various Agencies	\$ 11,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,545
Highways Subtotal				\$ 391,410	\$ 212,411	\$ 406,685	\$ 9,749	\$ 19,370	\$ -	\$ 1,039,625
Transit										
1	ORA990933	Transit Operating Assistance	City of Laguna Beach	\$ 5,746	\$ 5,890	\$ -	\$ -	\$ -	\$ -	\$ 11,636
2	ORA174 & ORA021202	OC Bus Operating Assistance for Paratransit	OCTA	\$ 19,256	\$ 19,256	\$ -	\$ -	\$ -	\$ -	\$ 38,512
3	ORA020106 & ORA021203	Preventive Maintenance (OCTA)	OCTA	\$ 22,155	\$ 22,155	\$ -	\$ -	\$ -	\$ -	\$ 44,310
4	ORA080803	Capital Cost of Contracting	OCTA	\$ 25,227	\$ 22,971	\$ -	\$ -	\$ -	\$ -	\$ 48,198
5	ORA191501	OC Streetcar Operations	OCTA	\$ 15,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,543
6	ORA212805	Purchase Paratransit Replacement Vehicles	OCTA	\$ 744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 744
7	ORA219901	Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors	OCTA	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500
8	ORA230501	Purchase Zero Emission Replacement Buses	OCTA	\$ -	\$ 16,924	\$ -	\$ -	\$ -	\$ -	\$ 16,924
9	ORA230502	Purchase Fuel Cell Electric Buses	OCTA	\$ -	\$ 15,285	\$ -	\$ -	\$ -	\$ -	\$ 15,285

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10	ORA230504	Transit Service Expansion Planning	OCTA	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20
11	ORA230505	Bravo! Route 553 Operating Assistance	OCTA	\$ 1,398	\$ 2,444	\$ 196	\$ -	\$ -	\$ -	\$ 4,038
12	ORA230507	Rideshare Vanpool Program - Capital Lease Cost	OCTA	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
13	ORA230510	Coastal Rail Protection Study	OCTA	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
14	ORA170805	Preventive Maintenance (Metrolink)	SCRRA	\$ 9,716	\$ 9,716	\$ -	\$ -	\$ -	\$ -	\$ 19,432
15	ORA37111	Capital Maintenance on Metrolink System	Various Agencies	\$ 23,652	\$ 23,652	\$ -	\$ -	\$ -	\$ -	\$ 47,304
16	ORA159801	San Juan Creek Bridge Replacement	Various Agencies	\$ 22,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,578
17	ORA210601	OC Maintenance Facility	Various Agencies	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
18	ORA212802	Transit Capital Projects (ATN)	Various Agencies	\$ 125	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 250
19	ORA212808	Preventive Maintenance (ATN)	Various Agencies	\$ 1,018	\$ 1,018	\$ -	\$ -	\$ -	\$ -	\$ 2,036
20	ORA231102	Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach	Various Agencies	\$ 4,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300
Transit Subtotal				\$ 160,478	\$ 156,936	\$ 196	\$ 20,000	\$ -	\$ -	\$ 337,610
Total (FY 2024-25 through FY 2029-30)				\$ 654,140	\$ 408,767	\$ 478,722	\$ 72,056	\$ 31,527	\$ -	\$ 1,645,212

¹ Congestion Mitigation and Air Quality Improvement and Surface Transportation Block Grant funds may be programmed in a future FY in the FTIP but can be advanced via Local Advance Construction or Expedited Project Selection Procedure

Acronyms

ATN - Anaheim Transportation Network
 Caltrans - California Department of Transportation
 EB - Eastbound
 FTIP - Federal Transportation Improvement Program
 I-5 - Interstate 5
 I-405 - Interstate 405
 LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency
 NB - Northbound
 OCTA - Orange County Transportation Authority
 SB - Southbound
 SCRRA - Southern California Regional Rail Authority
 SR-57 - State Route 57
 SR-73 - State Route 73
 SR-74 - State Route 74
 SR-91 - State Route 91
 SR-241 - State Route 241
 SRTS - Safe Routes to School
 WB - Westbound