



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - July 8, 2024

| State Highway Project | | | | | | | | | | | | |
|--|--------|--------------------|------------------|-----|------------------|------------------|------------------|------------------|-------------|--------------------|--------------------|--|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| I-5 widening, I-405 to Yale Avenue (Segment 1) | B | \$205,794 | \$47,473 | | \$5,421 | \$95,338 | \$11,374 | | | \$46,188 | | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) | B | \$41,351 | \$32,527 | | | | | | | \$8,824 | | |
| I-5 widening, Alicia Parkway to El Toro Road (Segment 3) | C | \$202,643 | \$49,897 | | \$4,728 | | \$16,915 | | | \$131,103 | | |
| I-5 widening, Oso Parkway to Alicia Parkway (Segment 2) | C | \$228,675 | \$48,676 | | \$7,921 | | | | | \$172,078 | | |
| I-5 widening, SR-73 to Oso Parkway (Segment 1) | C | \$244,269 | \$28,167 | | \$6,433 | \$91,977 | | \$29,832 | | \$87,860 | | |
| I-5, SR-73 to El Toro Road landscaping/replacement planting | C | \$12,335 | \$790 | | | \$6,000 | | | | \$5,545 | | |
| I-5/El Toro Interchange | D | \$9,713 | \$9,213 | | | | | | | \$500 | | |
| SR-55 (I-5 to SR-91) | F | \$22,045 | \$8,359 | | \$2,641 | | | | | \$11,045 | | |
| SR-55 widening between I-405 and I-5 | F | \$505,720 | \$160,500 | | \$42,375 | \$80,000 | \$140,000 | | | \$82,845 | | |
| SR-57 Orangewood Avenue to Katella Avenue | G | \$73,621 | \$11,500 | | \$3,240 | | | | | \$58,881 | | |
| SR-57 truck climbing lane phase II: Lambert Road to LA County Line | G | \$24,500 | | | | \$24,500 | | | | | | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) ^{1,2} | I | \$164,492 | \$1,770 | | \$3,000 | | | | | \$30 | \$159,692 | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) Multi Asset Project ³ | I | \$23,170 | | | \$23,170 | | | | | | | |
| SR-91, La Palma Avenue to SR-55 (Segment 2) | I | \$46,314 | \$3,460 | | | | | | | \$40 | \$42,814 | |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) | I | \$108,124 | \$1,770 | | \$5,000 | | \$42,566 | | | \$30 | \$58,758 | |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) Multi Asset Project | I | \$8,305 | | | \$8,305 | | | | | | | |
| SR-91, SR-57 to SR-55 (Segment 1,2 and 3) Outreach | I | \$2,000 | | | | | | | | | \$2,000 | |
| SR-91, SR-241 to I-15 | J | \$41,800 | | | | | | | | | \$41,800 | |
| I-405 improvements, SR-73 to I-605 | K | \$2,159,999 | \$35,000 | | \$10,648 | | | \$89,771 | | \$1,395,650 | \$628,930 | |
| I-405 (I-5 to SR-55) | L | \$8,000 | \$8,000 | | | | | | | | | |
| I-605/ Katella Avenue interchange | M | \$34,975 | \$17,800 | | | | | | | \$17,175 | | |
| 241/91 Express Lanes (HOT) connector | | \$182,298 | \$50 | | | | | | | | \$182,248 | |
| I-5 Managed Lane Project from Avenida Pico to San Diego County Line | | \$24,228 | \$23,478 | | | | | | | | \$750 | |
| SR-74 - Gap closure for 0.9 mile and multimodal improvements | | \$87,513 | \$30,000 | | \$4,250 | \$43,913 | | | | \$7,200 | \$2,150 | |
| SR-74 widening, City/County line to Antonio Parkway | | \$40,905 | \$5,285 | | | \$10,000 | | | | | \$25,620 | |
| State Highway Project Totals | | \$4,502,789 | \$523,715 | | \$127,132 | \$351,728 | \$210,855 | \$119,603 | | \$2,024,994 | \$1,144,762 | |
| Federal Funding Total | | \$650,847 | | | | | | | | | | |
| State Funding Total | | \$682,186 | | | | | | | | | | |
| Local Funding Total | | \$3,169,756 | | | | | | | | | | |
| Total Funding (000's) | | \$4,502,789 | | | | | | | | | | |

| State Highway Project Completed | | | | | | | | | | | | |
|--|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----------|-------------|--|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| I-5 from SR-55 to SR-57, add one HOV lane each direction | A | \$41,500 | \$36,191 | | | | | | | \$5,309 | | |
| I-5 HOV lane each direction s/o PCH to San Juan Creek Road | C | \$74,300 | \$11,326 | | | | | \$20,789 | | \$42,185 | | |



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|--|--------|--------------------|------------------|-----|-----------------|------------------|-----|------------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH | C | \$75,300 | \$12,065 | | | \$46,779 | | | | \$16,456 | |
| I-5 HOV lanes: s/o Avenida Pico to s/o Avenida Vista Hermosa | C | \$83,500 | \$26,867 | | \$1,600 | \$43,735 | | | | \$11,298 | |
| I-5/SR-74 interchange improvements | D | \$80,300 | | | | \$48,683 | | \$24,109 | \$2,500 | | \$5,008 |
| I-5/SR-74 interchange landscaping/replacement planting | D | \$1,440 | | | \$752 | \$688 | | | | | |
| SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping | G | \$2,172 | | | | | | | | \$2,172 | |
| SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping | G | \$946 | | | | | | | | \$946 | |
| SR-57 n/b widening, Katella Avenue to Lincoln Avenue | G | \$35,827 | | | | | | \$24,127 | | \$11,700 | |
| SR-57 n/b widening, SR-91 to Yorba Linda Boulevard | G | \$51,354 | | | | | | \$39,475 | | \$11,879 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road | G | \$52,871 | | | | | | \$41,250 | | \$11,621 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping | G | \$1,193 | | | | | | | | \$1,193 | |
| SR-91 w/b connect existing aux lanes, I-5 to SR-57 | H | \$62,977 | | | | | | \$27,227 | | \$35,750 | |
| SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping | H | \$2,290 | | | | | | | | \$2,290 | |
| SR-91 w/b (SR-55 - Tustin interchange) improvements | I | \$43,753 | | | | \$15,753 | | \$14,000 | | \$14,000 | |
| SR-91 e/b widening, SR-241 to SR-71 | J | \$57,773 | | | \$45,911 | | | | | \$6,942 | \$4,920 |
| SR-91 w/b routes 91/55 - e/o Weir Canyon Road replacement planting | J | \$2,898 | | | | \$2,898 | | | | | |
| SR-91 widening, SR-55 to Gypsum Canyon (Weir Canyon Road/SR-241) | J | \$76,993 | | | | \$22,250 | | \$54,045 | | \$698 | |
| I-405 s/b aux lane - University Drive to Sand Canyon and Sand Canyon to SR-133 | | \$2,328 | | | | \$2,328 | | | | | |
| I-405/SR-22/I-605 HOV connector - landscaping | | \$4,600 | \$4,600 | | | | | | | | |
| HOV connectors from I-405 and I-605 | M1 | \$173,091 | \$14,787 | | | | | \$135,430 | \$16,200 | | \$6,674 |
| HOV connectors from SR-22 to I-405 | M1 | \$115,878 | \$64,375 | | \$49,625 | | | | \$1,878 | | |
| State Highway Project Completed Totals | | \$1,043,284 | \$170,211 | | \$97,888 | \$183,114 | | \$380,452 | \$20,578 | \$174,439 | \$16,602 |
| Federal Funding Total | | \$268,099 | | | | | | | | | |
| State Funding Total | | \$563,566 | | | | | | | | | |
| Local Funding Total | | \$211,619 | | | | | | | | | |
| Total Funding (000's) | | \$1,043,284 | | | | | | | | | |



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - July 8, 2024

Cooperative Agreement with the California Department of Transportation for the State Route 91 Improvement Project Between Acacia Street and La Palma Avenue Avenue

1. Authorize the use of Fiscal Year 2024-25 Community Project Funding/ Congressionally Directed Spending, in the amount of \$3,000,000, for the State Route 91 Improvement Project between Acacia Street and La Palma Avenue.
- 2.. Authorize the use of \$143,321,000 in State Route 91 Express Lanes excess revenue for construction capital and construction support for the State Route 91 Improvement Project between Acacia Street and La Palma Avenue.
3. Authorize the inclusion of State Highway Operation and Protection Program funding, in the amount of \$23,170,000, for the State Route 91 Improvement Project between Acacia Street and La Palma Avenue.

Acronyms:

Aux - Auxilliary
Board - Board of Directors
CMAQ - Congestion Mitigation Air Quality Improvement Program
E/B - Eastbound
E/O - East of
FTA - Federal Transit Administration
HOT - High-Occupancy Toll
HOV - High-Occupancy Vehicle
I-405 - Interstate 405
I-5 - Interstate 5
I-605 - Interstate 605
LA - Los Angeles
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
N/B - Northbound
OC - Orange County
OCTA - Orange County Transportation Authority
PCH - Pacific Coast Highway
S/B - Southbound
S/O - South of
SB 1 - SB 1 (Chapter 5, Statutes of 2017)
SR-133 - State Route 133
SR-22 - State Route 22
SR-241 - State Route 241
SR-55 - State Route 55
SR-57 - State Route 57
SR-71 - State Route 71
SR-73 - State Route 73
SR-74 - State Route 74
SR-91 - State Route 91
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
W/B - Westbound