2025 M2 Regional Traffic Signal Synchronization Program (Project P) Call for Projects - Programming Recommendations

| No | Agency | Fiscal Year | Project | M2 Funding Primary Implementation | M2 Funding Operations & Maintenance | Total M2 Grant | Estimated Local Match* | Match Rate | Total Programming |
|---|---------------|--------------------|---|---|---|-------------------|---------------------------|---------------|----------------------|
| 1 | Anaheim | 25/26 | State College Boulevard Corridor (Cliffwood Avenue to Garden Grove Boulevard) 1 | \$ 3,493,171 | \$ 269,120 | \$ 3,762,291 | \$ 940,573 | 20% | \$ 4,702,864 |
| 2 | Irvine | 25/26 | Sand Canyon Avenue Corridor (Portola Parkway to I-405 SB ramp) ² | \$ 1,398,259 | \$ 96,800 | \$ 1,495,059 | \$ 373,765 | 20% | \$ 1,868,824 |
| 3 | Laguna Hills | 25/26 | Avenida de Carlota Corridor (Lake Forest Drive to Los Alisos Boulevard) | \$ 580,412 | \$ 19,584 | \$ 599,996 | \$ 149,999 | 20% | \$ 749,995 |
| 4 | Laguna Niguel | 25/26 | Cabot Road Corridor (La Paz Road to Paseo de Colinas) ³ | \$ 761,346 | \$ 67,680 | \$ 829,026 | \$ 207,256 | 20% | \$ 1,036,282 |
| 5 | Laguna Niguel | 25/26 | La Paz Road Corridor (Olympiad Road/Felipe Road to Crown Valley Parkway) ⁴ | \$ 1,809,061 | \$ 124,080 | \$ 1,933,141 | \$ 483,285 | 20% | \$ 2,416,426 |
| 6 | Santa Ana | 25/26 [†] | Bristol Street Corridor (SR-22 EB Ramp to Jamboree Road) | \$ 3,262,926 | \$ 112,000 | \$ 3,374,926 | \$ 843,731 | 20% | \$ 4,218,657 |
| PROJECT P PROGRAMMING TOTALS \$ 11,305,175 \$ 689,264 \$ 11,994,439 \$ 2,998,609 | | | | | | | \$ 14,993,048 | | |

^{*}Actual match amount is determined by the match rate percentage. Dollar amount is listed for estimate purposes.

- 1. Applicant initially requested less funding but award is increased to reflect consistent equipment unit costs. Total project cost is \$4.70 million for IMP and O&M, which is equivalent to the M2 grant plus local match.
- 2. Applicant requested additional funding but award is reduced to reflect updated cost estimate for Task 2. Total project cost is \$1.56 million. The M2 grant plus local match is listed as \$1.87 million; an additional \$64k to come from local sources.
- 3. Applicant requested additional funding but award is reduced to reflect revised budget. Total project cost is \$881k. The M2 grant plus local match is listed as \$1.03 million; an additional \$52k to come from local sources.
- 4. Applicant initially requested less funding but award is increased to reflect one contract with design and CON. Total project cost is \$2.42 million for one contract, which is equivalent to the M2 grant plus local match.

Acronyms:

CON - Construction

EB - Eastbound

IMP - Implementation

I-405 - Interstate 405 M2 - Measure M2

O&M - Operations and Maintenance

RTSSP - Regional Traffic Signal Synchronization Program

SB - Southbound

SR-22 - State Route 22

[†] Pre-award authority requested.