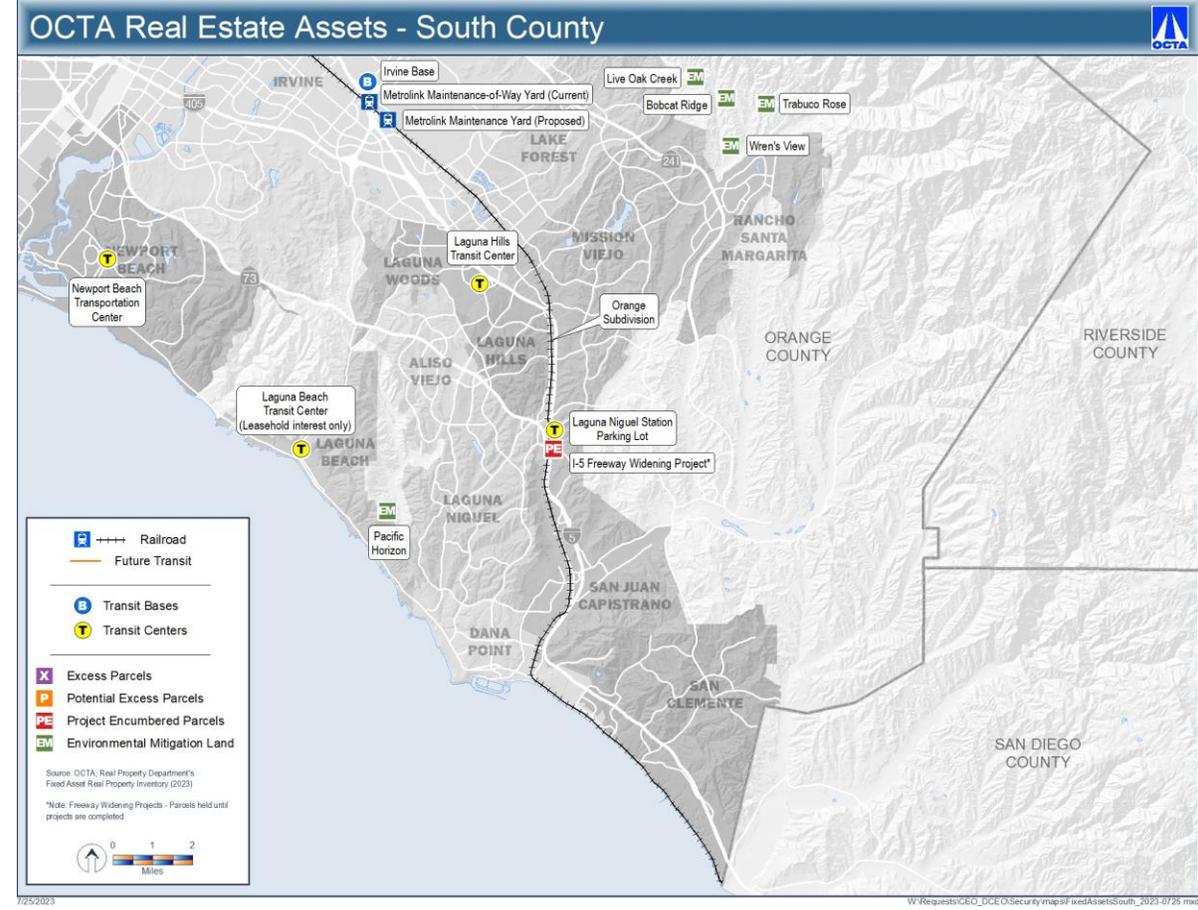
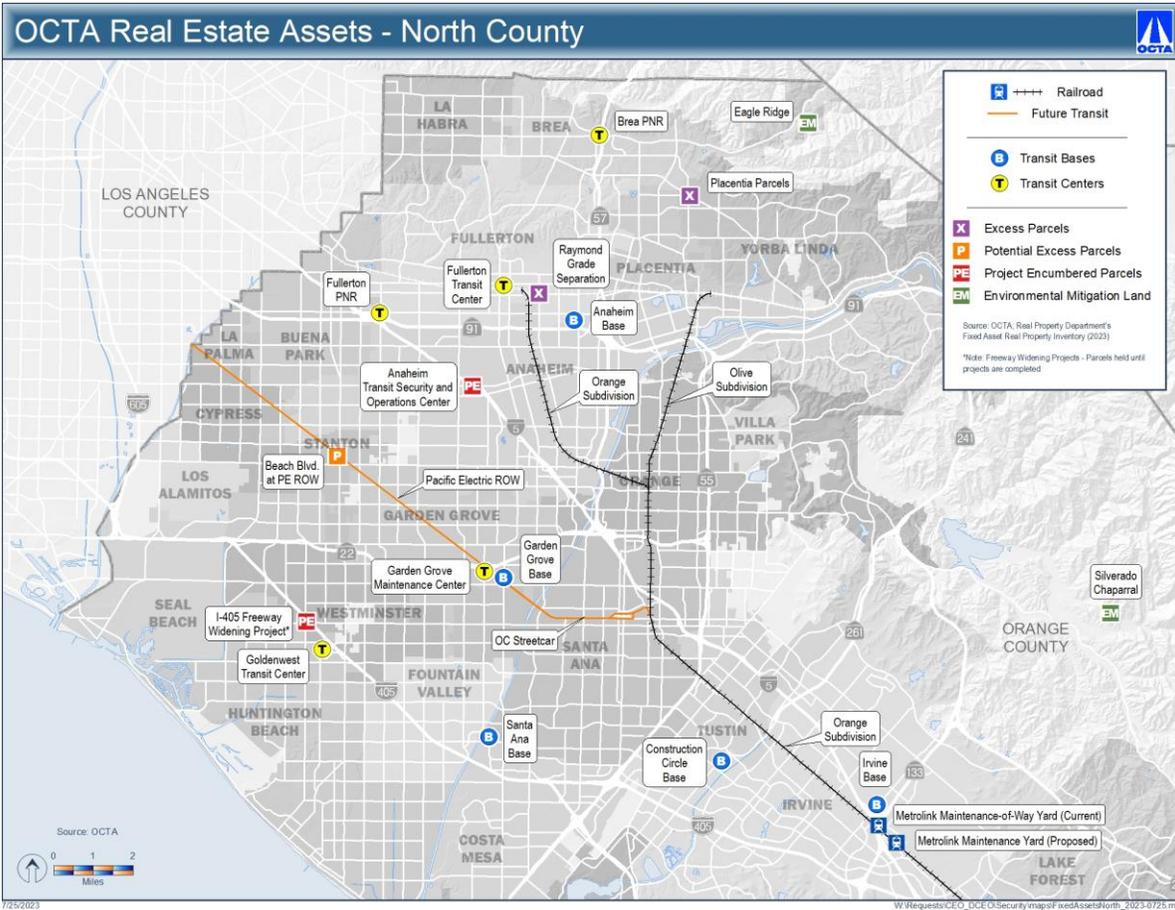


Amendment to Cooperative Agreement
with the County of Orange,
Orange County Sheriff's Department

Transit Police Services – Overview

- Transit Police Services (TPS) provided by Orange County Sheriff's Department (OCSD)
- 5-year contract approved on July 13, 2020
- Current TPS contract includes 33 total staff
 - 1 Captain
 - 5 Sergeants
 - 25 Deputies
 - 1 Investigator
 - 1 Office Technician

Real Estate Assets



TPS Teams - Current State

- Fixed-Route Transit Police Team (uniformed patrol)
- Right-of-Way Enforcement and Investigations Team
- Community-Oriented Policing Team (Behavioral Health Liaisons)
- Explosives Detection Canine Teams
- Administrative Team

OC Streetcar Safety & Security

- Board of Directors (Board) approved combination of “Streetcar Security Officers” and sworn law enforcement
- Streetcar Security Officers provide day-to-day customer service and unarmed crime deterrent presence, reinforcing OCTA rider codes of conduct and policies similar to coach operators
- Law enforcement provides routine patrol and visible presence on the system, as well as response to crimes and emergencies
- The OC Streetcar Passenger Safety and Security Program must be responsive to the operating environment and community needs to ensure sustainable ridership

OC Streetcar Team Proposal

- Dedicated Team for OC Streetcar alignment
- Pre-Revenue Request- May 2025 through June 30, 2025
 - 1 Sergeant
 - 2 Deputies
- Full Request for Revenue Operations – TPS contract renewal (July 2, 2025 – June 30, 2030)
 - 1 Sergeant
 - 6 Deputies

Functions

- Provide dedicated law enforcement on the OC Streetcar alignment
- Liase with local law enforcement agencies having jurisdiction
- Support efficient operation of the OC Streetcar
- Patrol the alignment to ensure safety and deter crime
- Coordinate with proposed Streetcar security officers during revenue operations

Fiscal Impact

- Adding one sergeant and two deputies for the remainder of the 2024-25 fiscal year is estimated to add \$209,876 to the contract, bringing the total maximum contract obligation to \$12,869,312.
- Security and Emergency Preparedness is awaiting the first annual contract estimate of adding 1 sergeant and 6 deputies to existing services and will present the 5-year contract renewal with OCSD at a later Board meeting for approval.

Recommendation

- Authorize OCTA to approve Amendment 6 to Contract C-0-2330 with the Orange County Sheriffs Department, creating the OC Streetcar team of TPS in the amount of \$209,876 for the remainder of the fiscal year.