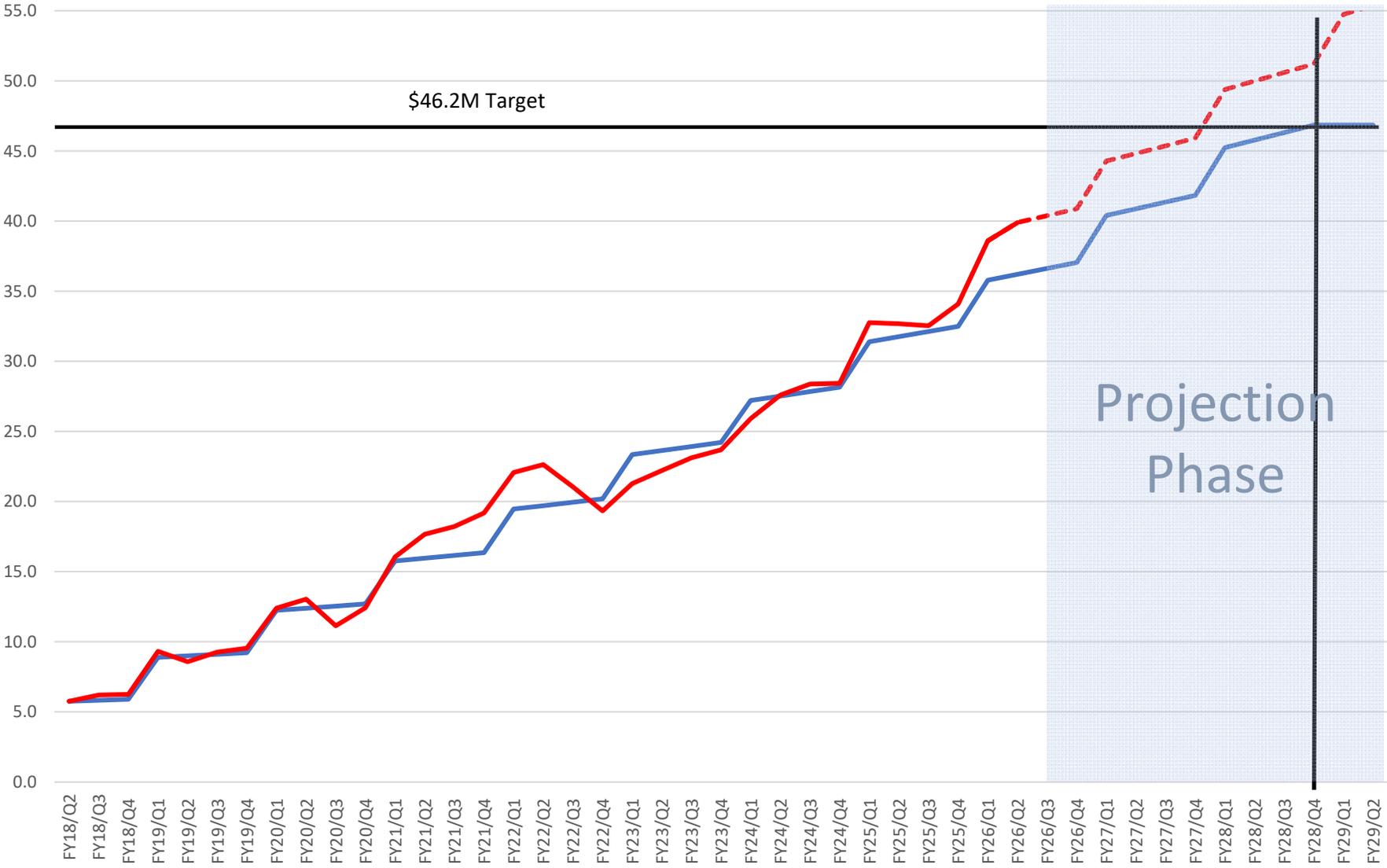


Environmental Mitigation Program Portfolio Performance Portfolio Performance
 - Actual/Projection vs. Target

(In millions)



— Target — Actual - - - Projection