

**Inter-Con Security Systems, Inc.
Agreement No. C-2-2886 Fact Sheet**

1. June 12, 2023, Agreement No. C-2-2886, \$1,092,000, for a two-year initial term with one, one-year option term approved by the Board of Directors (Board).
 - Agreement for security officer services.
 - Initial term effective July 1, 2023, through June 30, 2025, with one, one-year option term.
2. October 26, 2023, Amendment No. 1 to Agreement No. C-2-2886, \$0.00, approved by the Contracts Administration and Materials Management Department.
 - Add holiday pay rates to the price summary sheet.
3. April 14, 2025, Amendment No. 2 to Agreement No. C-2-2886, \$664,316, approved by the Board.
 - Additional budget in the amount of \$332,158 to cover costs to provide security officer services at the OC Streetcar Maintenance and Storage Facility through the initial term.
 - Exercise the option term effective July 1, 2025, through December 31, 2025, in the amount of \$332,158.
 - Revise Key Personnel.
4. November 10, 2025, Amendment No. 3 to Agreement No. C-2-2886, \$1,111,370, pending approval by the Board.
 - Extend the term of the agreement effective January 1, 2026, through June 30, 2026, in the amount of \$1,111,370, to continue to provide security officer services at the bus bases and OC Streetcar Maintenance and Storage Facility.

Total committed to Inter-Con Security Systems, Inc. under Agreement No. C-2-2886: \$2,867,686.