



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - February 24, 2025

Rail Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
OC Streetcar (New Starts) ¹	M1/S	\$649,000	\$130,132	\$171,961				\$175,427		\$171,480	
OC Streetcar (non-New Starts)	M1/S	\$16,702		\$342					\$6,904	\$9,313	\$143
OC Streetcar (operations and potential future capital needs) ¹	M1/S	\$0	\$0								
Anaheim Canyon Station	R	\$34,200	\$30,432							\$2,000	\$1,768
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2	R	\$10,220			\$8,176					\$2,044	
Coastal Rail Stabilization Priority Project	R	\$313,580			\$103,824		\$80,000	\$128,800		\$956	
Cyprus Shore Initial Track Stabilization Projects (MP 206.8)	R	\$8,000								\$7,000	\$1,000
Cyprus Shore Track Stabilization Projects (MP 206.8)	R	\$14,110	\$6,000		\$1,210	\$6,000		\$200		\$700	
Fullerton Transportation Center stair rehabilitation	R	\$1,065		\$1,030							\$35
Future VSS	R	\$217		\$174							\$43
Irvine Station Improvement Project	R	\$6,330						\$6,330			
Laguna Niguel to San Juan Capistrano passing siding	R	\$35,956	\$24,652	\$1,015		\$3,000		\$6,734			\$555
Metrolink fare revenue loss	R	\$135,745						\$135,745			
Metrolink new capital	R	\$11,249	\$2,121	\$9,128							
Metrolink rehabilitation/renovation - FY 2021-22 to FY 2025-26	R	\$199,302		\$199,302							
Metrolink station and track improvements, and rehabilitation	R	\$3,063		\$2,617							\$446
MP 204.2 Mariposa Point	R	\$9,200				\$9,200					
OC Maintenance Facility	R	\$91,428		\$198		\$20,000		\$71,230			
Orange Olive Wye connection	R	\$16,000				\$16,000					
Placentia Commuter Rail Station	R	\$34,825	\$50			\$2,500		\$400		\$8,000	\$23,875
Preventive maintenance (SCRRRA - Metrolink)	R	\$92,953		\$92,953							
Rail track and structures	R	\$88,504						\$88,504			
San Clemente Track Protection (MP 204.6)	R	\$5,500				\$3,000	\$2,500				
San Juan Creek Bridge replacement	R	\$65,670	\$908	\$39,833	\$913		\$5,578	\$17,059		\$1,379	
SCRRRA operating subsidy assistance	R	\$2,510								\$2,510	
Slope and culvert improvements	R	\$300		\$300							
Slope stabilization Laguna Niguel-Lake Forest	R	\$5,168		\$4,834						\$334	
State College grade separation (LOSSAN)	R	\$79,284						\$46,000		\$33,284	
Tactile tile project	R	\$1,569		\$1,538						\$31	
VSS at commuter rail stations	R	\$4,409		\$3,594				\$56			\$759
M2 Project S Transit extensions to Metrolink (Rubber Tire)	S	\$733								\$733	
OC Streetcar operations	S	\$78,874	\$19,500					\$59,374			
ARTIC environmental, ROW, program management support, site plan	M1	\$41,369							\$8,869		\$32,500
Rail Project Totals		\$2,057,035	\$213,795	\$528,819	\$114,123	\$59,700	\$88,078	\$735,859	\$15,773	\$239,764	\$61,124



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Federal Funding Total		\$856,737										
State Funding Total		\$883,637										
Local Funding Total		\$316,661										
Total Funding (000's)		\$2,057,035										

Rail Project Completed												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
Fullerton Transportation Center parking expansion	M1/R	\$33,667				\$11,250		\$11,035	\$9,718			\$1,664
Laguna Niguel-Mission Viejo Station parking improvements and expansion (ADA ramps)	M1/R	\$5,581	\$3,204	\$732					\$1,645			
Metrolink Grade Crossing safety improvements (OCX)	M1/R	\$80,618						\$18,250	\$7,600	\$30,710		\$24,058
Metrolink rolling stock	M1/R	\$158,009	\$42,230	\$35,390				\$36,300	\$44,089			
Metrolink service track expansion	M1/R	\$119,957						\$51,399	\$68,558			
Orange Transportation Center parking structure	M1/R	\$31,003	\$2,555	\$2,644		\$13,762			\$1,850	\$420		\$9,772
Sand Canyon Avenue grade separation	M1/R	\$62,050	\$10,536					\$28,192	\$3,116	\$5,352		\$14,854
M2 Project S Fixed-Guideway Anaheim Rapid connection	M1/S	\$9,924		\$1,516					\$6,000	\$1,286		\$1,122
Anaheim Regional Intermodal Transportation Center (ARTIC) construction	M1/T	\$184,164	\$33,250	\$37,253	\$3,501	\$29,219			\$43,900	\$35,291		\$1,750
Fullerton Transportation Station expansion planning, environmental PSR	M1/T	\$0	\$0						\$0			
Santa Ana grade separation planning and environmental PSR	M1/T	\$1,333	\$1,180						\$153			
Santa Ana Transportation Station planning and environmental PSR	M1/T	\$1,003	\$888						\$115			
17th Street grade separation environmental	R	\$2,476								\$2,476		
Control Point at 4th Street	R	\$2,985		\$2,985								
Control Point Stadium crossover	R	\$6,490		\$3,245				\$3,245				
LOSSAN Corridor grade separations PSR in Anaheim, Orange, and Santa Ana	R	\$2,699								\$2,699		
Metrolink grade crossing safety improvements ROW	R	\$3,025								\$3,025		
North Beach crossings safety enhancements	R	\$348						\$166		\$182		
Positive Train Control (Metrolink)	R	\$39,916		\$4,492	\$1,234			\$34,190				
Rail Crossing signal lights and pedestrian gates	R	\$252						\$252				
Rail station platform safety improvements (Fullerton, Irvine, and Tustin)	R	\$553						\$553				
Safety repairs for San Clemente Pier Station	R	\$122						\$122				
San Clemente Beach Trail crossings safety enhancements	R	\$4,999						\$2,170		\$2,251		\$578
Ticket vending machines	R	\$6,857										\$6,857
Transit Rail Security (monitors, fencing, video surveillance)	R	\$163						\$163				
Go Local	S	\$7,730							\$7,730			
Fiber Optics installation (Metrolink)	M1	\$23,183		\$10,903				\$10,479	\$1,801			
Laguna Niguel-Mission Viejo Station parking expansion (south lot)	M1	\$4,135						\$695	\$3,440			



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Rail Project Completed											
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Tustin Rail Station parking expansion	M1	\$15,390				\$1,100		\$7,181	\$7,109		
Rail Project Completed Totals		\$808,632	\$93,843	\$99,160	\$4,735	\$55,331		\$204,392	\$206,824	\$83,692	\$60,655
Federal Funding Total		\$197,738									
State Funding Total		\$259,723									
Local Funding Total		\$351,171									
Total Funding (000's)		\$808,632									



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1. Direct the use of \$22 million in Federal Congestion Mitigation and Air Quality Improvement Program funds, previously approved for OC Streetcar operations and future potential capital needs to be used for the OC Streetcar project and authorize the use of up to \$47.84 million in Local Measure M2 Transit funding, which will increase total funding for the project from \$579.16 million to \$649 million.

Acronyms:

ADA - Americans with Disabilities Act
Board - Board of Directors
CMAQ - Congestion Mitigation Air Quality Improvement Program
FFY - Federal Fiscal Year
FTA - Federal Transit Administration
FY - Fiscal Year
LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
MP - Mile Post
OC - Orange County
OCTA - Orange County Transportation Authority
OCX - Rail-Highway Grade Crossing/Safety Enhancement Project
PSR - Project Study Report
ROW - Right-of-Way
SB 1 - SB 1 (Chapter 5, Statutes of 2017)
SCRRA - Southern California Regional Rail Authority/Metrolink
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
VSS - Video Surveillance System