

**County of Orange
Orange County Sheriff's Department
Cooperative Agreement No. C-5-4051
Fact Sheet**

1. May 12, 2025, Cooperative Agreement No. C-5-4051, \$15,523,166, approved by the Board of Directors (Board).
 - Agreement to provide Transit Police Services.
 - Five-year agreement effective July 1, 2025 through June 30, 2030.
2. June 8, 2026, Amendment No. 1 to Cooperative Agreement No. C-5-4051, \$15,565,618, pending approval by the Board.
 - To increase the maximum obligation for the second year of the five-year agreement by \$15,565,618. This amount includes:
 - \$15,269,161 for continued services with no staffing change, a 0.27 percent increase over fiscal year 2025-26.
 - Breakdown of increase: overtime 21.52 percent, post-pay .98 percent, services and supplies 10.14 percent, department overhead 9.35 percent, training overhead 13.25 percent, and other 1.69 percent.
 - A provision for up to \$296,457 for special services.
 - \$110,000 for Vision Intermodal Prevention and Response/Counter Terrorism Team
 - \$60,000 for Mounted Enforcement Units
 - \$23,179 for Seasonal Law Enforcement
 - \$13,750 for Angels Express
 - \$89,528 for Special Enforcement Bus Operations/Counter Terrorism Team

Total committed to County of Orange, Orange County Sheriff's Department, Cooperative Agreement No. C-5-4051: \$31,088,784.