

**REGIONAL TRANSPORTATION PLANNING COMMITTEE - Fourth Quarter Outlook (April 1, 2025 through June 30, 2025)**

| <u>Committee Date</u> | <u>Item Description</u>  | <u>Estimated Value</u> | <u>Division</u>    |
|-----------------------|--|------------------------|--------------------|
| April 7, 2025         | Cooperative Agreement with the California Department of Transportation for the State Route 91 Improvement Project Between La Palma Avenue and State Route 55           | \$269,504,000          | Capital Programs   |
|                       | Amendment to Cooperative Agreement with the California Department of Transportation for the State Route 55 Improvement Project Between Interstate 5 and State Route 91 | \$1,042,000            | Capital Programs   |
|                       | Amendment to Agreement for Additional Design Services for State Route 91 Improvement Project Between Acacia Street and La Palma Avenue                                 | \$2,232,131            | Capital Programs   |
| May 5, 2025           | Cooperative Agreement with the California Department of Transportation for the Interstate 5 Improvement Project Between Interstate 405 and Yale Avenue                 | \$267,725              | Capital Programs   |
|                       | Consultant Selection for Construction Management Support Services for the Interstate 5 Improvement Project Between Yale Avenue and State Route 55                      | \$22,698,965           | Capital Programs   |
|                       | Sole Source Agreement for Motorist Assistance Call Answering Services  | \$645,455              | Executive Division |
| June 2, 2025          | Amendment to Cooperative Agreement with the City of Fountain Valley for the Interstate 405 Improvement Project from State Route 73 to Interstate 605                   | \$60,000               | Capital Programs   |
|                       | Amendment to Cooperative Agreement with the City of Seal Beach for the Interstate 405 Improvement Project from State Route 73 to Interstate 605                        | \$18,000               | Capital Programs   |

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|---|-------------|------------------|
| Contract Change Order for the Interstate 405 Improvement Project from State Route 73 to Interstate 605  | \$7,117,306 | Capital Programs |
| Amendment to Agreement for Construction Management Consultant Services for the Interstate 405 Improvement Project Between State Route 73 and Interstate 605 | \$2,948,765 | Capital Programs |