

**Comprehensive Transportation Funding Programs  
September 2025 Semi-Annual Review Adjustment Request Descriptions**

**Delays**

Local jurisdictions may request a one-time delay of up to 24 months to obligate funds. During the September 2025 semi-annual review cycle, the following delay requests were submitted:

The City of Anaheim (Anaheim) is requesting a 24-month delay for the construction (CON) phase for the State College Boulevard Stormwater Capture and Conveyance Project (24-ANAH-ECP-4095) due to increased permitting requirements from the Orange County Flood Control District.

The City of San Clemente (San Clemente) is requesting a 24-month delay for the CON phase of the Poche Beach Water Reclamation Project (24-SCLM-ECP-4097) due to the time constraints of going through multiple jurisdictions including the City of Dana Point, OC Parks, Orange County Flood Control District, Metrolink, South Orange County Wastewater Authority, the California Coastal Commission, and the Regional Water Quality Control Board for permitting and environmental reviews.

**Timely Use of Funds Extensions**

Once obligated, the Comprehensive Transportation Funding Programs (CTFP) funds must be used within a certain timeframe based on the contract award or the encumbrance date. Local agencies may request an extension(s) of up to 24 months, if needed. During this semi-annual review cycle, the following CTFP timely use of funds extension requests were submitted:

The City of La Habra is requesting a 24-month timely use of funds extension for the primary implementation (IMP) phase and operations and maintenance (O&M) phase of the Euclid Street Regional Traffic Signal Synchronization Program (RTSSP) Project (22-LHAB-TSP-4023) due to staffing changes that disrupted the on-time achievement of major project milestones including signal timing efforts, "Before and After" studies, design efforts for the proposed improvements, and the O&M Phase.

The County of Orange is requesting a 12-month timely use of funds extension for the engineering (ENG) phase of the Los Patrones Parkway Extension (21-ORCO-ACE-3991) to allow for sufficient time to complete final closeout of the project.

The Orange County Transportation Authority (OCTA), as administrative lead for the cities of Irvine, Lake Forest, and Laguna Hills, is requesting a 24-month timely use of funds extension for the IMP phase of the Bake Parkway and Rockfield Boulevard RTSSP Project (22-OCTA-TSP-4022) due to unforeseen delays in equipment procurement and contractor availability needed to complete the project.

OCTA, as administrative lead for the County of Orange and the cities of Dana Point, Laguna Nigel, and Mission Viejo, is requesting a 24-month timely use of funds extension for the IMP phase of the Crown Valley Parkway RTSSP Project (22-OCTA-TSP-4024)

due to unforeseen delays in equipment procurement and contractor availability needed to complete the project.

OCTA, as administrative lead for the cities of Dana Point, Laguna Hills, and Laguna Niguel, is requesting a 24-month timely use of funds extension for the IMP phase of the Moulton Parkway RTSSP Project (22-OCTA-TSP-4025) due to unforeseen delays in equipment procurement and contractor availability needed to complete the project.

The City of Orange is requesting a 24-month timely use of funds extension for the ENG phase of the Cannon Street Widening Project from Santiago Canyon Road to Serrano Avenue (21-ORNG-ACE-3994) due to an extended environmental review process of the Mitigated Negative Declaration to adhere to California Environmental Quality Act guidelines and internal staffing transitions.

The City of Yorba Linda (Yorba Linda) is requesting a 24-month timely use of funds extension for the ENG phase of the Yorba Linda Boulevard Widening Project (20-YLND-ACE-3971) due to an extended review of the design plans and a final round of comments.

Yorba Linda is requesting a 24-month timely use of funds extension for the ENG phase of the Savi Ranch Parkway Improvement Project (22-YLND-ICE-4021) due to an extended internal review of the design plans and a final round of comments.

Yorba Linda is requesting a 24-month timely use of funds extension for the IMP and O&M phases of the Yorba Linda Boulevard/Weir Canyon Road Corridor RTSSP Project (22-YLND-TSP-4026) due to delays in equipment procurement.

#### Project X Tier I In-Kind O&M Timely-Use of Funds Extensions

For older Project X Tier I allocations, ongoing O&M for projects was allowed to be pledged as a match in lieu of (or in addition to) a cash match. The O&M implementation time frame has traditionally been set to a maximum of ten years.

During the semi-annual review, the cities of Buena Park and Huntington Beach submitted in-kind O&M timely use of funds extension requests to go beyond the ten-year maximum.

The City of Buena Park (Buena Park) requested an extension for the following projects due to omitting agency staff time expenses that lacked adequate supporting documentation. Without these expenses, Buena Park has fewer reportable costs towards meeting the local match requirement and therefore requires additional time to fulfill the respective in-kind obligations. Buena Park will revise its internal tracking procedures to accurately capture internal staff time directly tied to each respective project.

- Buena Park G2 Full Capture System Installation (13-BPRK-ECP-3684)
- G2 Full Capture Catch Basin Insert (14-BPRK-ECP-3744)
- G2 Full Capture Basin Insert Project (15-BPRK-ECP-3757)

- City of Buena Park G2 Full Capture Catch Basin Insert Project (16-BPRK-ECP-3849)

The City of Huntington Beach (Huntington Beach) requested an extension for the following projects due to storm water maintenance funds being reallocated to address flood prevention and infrastructure upgrades. Huntington Beach has since reallocated funds to meet the in-kind match requirements.

- McFadden Avenue/Edwards Street/Heil Avenue/Algonquin Street Catch Basin Retrofit (11-HBCH-ECP-3573)
- Huntington Beach Catch Basin Retrofit Project (14-HBCH-ECP-3742)

The proposed extension for the aforementioned projects is for an additional five years, allowing the cities of Buena Park and Huntington Beach sufficient time to meet their match requirements. As part of this adjustment, OCTA Board of Directors' approval is requested for a waiver to the CTFP guidelines, which currently limit in-kind O&M match to a maximum of ten years.

### **Scope Changes**

Local jurisdictions may request scope changes for CTFP projects if they can assure that project benefits as committed to in the initial application can still be delivered. During this semi-annual review cycle, the following scope change requests were submitted. OCTA staff reviewed each scope change to assure that the adjustments meet the scoring criteria of the original applications.

Anaheim is requesting a scope change for the CON phase of the State College Boulevard Stormwater Capture (24-ANAH-ECP-4095) to shorten the length of repurposed sewer pipe to approximately 4,000 linear feet, relocate infiltration wells closer to the diversion south of Ball Road, and reduce the number of infiltration wells from 20 to seven. The modifications will improve project benefits through a faster rate of water treatment in better performing soil. Anticipated project savings will be returned to the M2 program.

The City of Irvine is requesting a scope change for the IMP phase of the Irvine Boulevard/Trabuco Road RTSSP Project (23-IRVN-TSP-4047) to supplement existing time-of-day plans to be activated when certain conditions are met. No additional funds are requested.

OCTA, as administrative lead for the cities of Costa Mesa, Irvine, and Tustin, is requesting a scope change for the IMP phase of the Red Hill Avenue Corridor RTSSP project (19-OCTA-TSP-3939) to remove fiber optics cable, conduit, pull boxes, detection and traffic equipment, and networking and video equipment from eight locations, and add wiring and splicing, pull boxes, pedestrian equipment, vehicle detection, and fiber optic cables to 11 locations. The scope change is requested due to existing field conditions that were not favorable to installation of the video detection system and utility conflicts that prevented installations.

OCTA, as administrative lead for the cities of Irvine, Laguna Hills, and Lake Forest, is requesting a scope change for the IMP phase of the Lake Forest Drive RTSSP Project (19-OCTA-TSP-3940) to add three signal intersections through an agreement with the California Department of Transportation (Caltrans) that improves the project benefits.

OCTA, as administrative lead for the cities of Aliso Viejo, Laguna Niguel, and Laguna Woods, is requesting a scope change for the IMP phase of the Aliso Creek Road RTSSP Project (19-OCTA-TSP-3941) to add two signal intersections through an agreement with Caltrans that improves the project benefits.

OCTA, as administrative lead for the cities of Huntington Beach, Santa Ana, Tustin, and Westminster, and the County of Orange, is requesting a scope change for the IMP phase of the First Street/Bolsa Avenue RTSSP Project (21-OCTA-TSP-4002) to remove signal performance measure licenses, controller and ethernet switch, video detection system, uninterruptable power supply, 50 feet of conduit, 800 feet of conduit, splicing hardware, and Southern California Edison fees from seven locations, and add switch, wireless cellular router, video detection system, controller, splicing of interconnect cable, pull boxes, conduits, and fiber optic cables to 20 locations. During construction, it was determined to be unfeasible to install conduit at a location, so the listed changes are needed to address the communication gap.

The County of Orange is requesting a scope change for the CON phase of the 2024 Orange County Debris Boom Project (24-ORCO-ECP-4085) to reduce the number of trash booms from four to three, due to additional United States Army Corps of Engineers Section 408 permitting requirements. The modification will reduce the drainage area in priority land uses by 1,175 acres by eliminating the Coyote Creek Channel installation location, reducing estimated project costs from \$360,000 to \$265,750, and in turn, reducing the anticipated eligible CTFP allocation to \$212,600.

San Clemente is requesting a scope change to the CON phase of the Poche Beach Water Reclamation Project (24-SCLM-ECP-4097) to construct a low-flow diversion to send dry-weather flows to the San Juan Creek Ocean Outfall which will improve the water quality of Poche Beach and maintain the expected project benefits through the completion of Phase I of the project. During planning, it was determined that the dry weather flow diversion through microfiltration reverse osmosis needs to occur after initial water quality diversion construction.

The City of Santa Ana is requesting a scope change to the CON phase of the 10th Street and Flower Street Stormwater Capture Project (24-SNTA-ECP-4092) to remove one bioretention basin, increase the size of the underground infiltration system, and relocate a curb inlet catch basin to reduce project costs while maintaining project benefits.

## **Transfers**

The CTFP guidelines allow jurisdictions to request to transfer up to 100 percent of savings of funds between subsequent phases or years within a project. Funds can only be transferred to a phase or year that has already been awarded competitive funds. Such requests must be made prior to the acceptance of a final report and submitted as part of the semi-annual review process. During this review cycle, the following transfer requests were submitted due to the need to utilize project savings:

OCTA, as administrative lead for the cities of Irvine, Laguna Hills, and Lake Forest is requesting to transfer project savings of \$160 from the IMP phase to the O&M phase of the Lake Forest Drive RTSSP Project (19-OCTA-TSP-3940).