ORANGE COUNTY TRANSPORTATION AUTHORITY LICENSING
AND MAINTENANCE AGREEMENTS
SOLE SOURE LIST - FISCAL YEAR 2025-26

The Standard Contracts over 100K

Vendor Name	Software/Hardware Product Description	Sole Source Amount	FY 25/26 Budgeted	Owner
AvePoint	Cloud Backup for Microsoft 365	$ 184,800.00	$ 168,000.00	Long Leu
Brandmovers, Inc.	OC Bus Rewards website hosting and maintenance	$ 102,863.00	$ 97,965.00	Eden Wang
Carahsoft	Salesforce Customer Relations Case Management Software	$ 210,000.00	$ 200,000.00	Eden Wang
Carahsoft Technology Corp.	ChatGPT Enterprise Licenses	$ 262,500.00	$ 250,000.00	Katrena Schulze
Clever Devices LTD.	Annual subscription renewal for hosting, maintenance, and support for counting, managing, and reporting ridership on our fixed routes. The timely and precise rider count and NDT reporting is regulatory/mandatory for the Department of Transportation (DOT). Add features, Configuration, Refresh or update.	$ 110,250.00	$ 105,000.00	Mike Henry
Computer Aid Inc (CAI)	UiPath Licenses, UiPath Robotic Process Automation (RPA)	$ 165,000.00	$ 155,000.00	Katrena Schulze
Conduent Transport Solutions, Inc.	Annual Maintenance and Support for Intelligent Transportation Management System	$ 767,000.00	$ 667,000.00	Josh Duke
Convergint	Genetec Security Suite	$ 100,000.00	$ 80,000.00	Matt Ankley
County of Orange	Countywide Coordinated Communication Systems	$ 150,000.00	$ 150,000.00	Timothy Beseau
EcoInteractive	OCfundTracker is a Software as a Service database that manages both the Federal Transportation Improvement Program (FTIP) and the Comprehensive Transportation Funding Program (Measure M2).	$ 220,000.00	$ 220,000.00	Ben Ku
Giro	Annual hosting, maintenance, and support for Hastus applications and modules: Map / Vehicle/ Crew/ Crew Opt/ Roster/ Minbus/ ATP/ Interface Program/ Geo Hastus Map/ Hastinfo/ Hastinfo - Web/DailyVehicle/DailyCrew/Bid/BidWeb/ SelfService/EPM/Bing. Add features,Configuration, Refresh or update.	$ 430,500.00	$ 410,000.00	Mike Henry
Granicus, aka GovQA	Hosting and Maintenance for Public Records Request (FOIA) and Subpoena Apps. OCTA and LOSSAN Hosting Services for Granicus Board and Committee Agendas and Meeting Webcasts, DisclosureDocs (eForms) Subscription ,Legistar, Send Agenda (Legistar), Performance Accelerator Suite, Open Platform Suite, Government Transparency Suite, Meeting Efficiency Suite, Upgrade to SDI 720p Streaming, Subpoena Duces Tecum Module, govDelivery for Integrations, Granicus Encoding Appliance Software (GT), SMS and Email. Add features, Configuration, Refresh or update. This is a 3 year contract: Year 1 $166,911 (prorated) Year 2 $147,741 Year 3 158,083	$ 235,000.00	$ 205,000.00	Mike Henry
Hitachi Energy USA Inc.; Hitachi Power Grids	Annual subscription renewal for hosting, support, maintenance, and interfaces relating to the Ellipse Enterprise Asset Management system. Add features, Configuration, Refresh or update.	$ 551,700.00	$ 525,500.00	Mike Henry
iCIMS	Applicant tracking application	$ 182,326.00	$ 173,644.00	Eden Wang
Infor (US), Ciber	Annual support and maintenance for Lawson HR/Payroll software & Lawson Business Intelligence, Lawson Custom interfaces & modifications, Certified on-call support, and Lawson Learning/Education Suite subscription (CloudSuite) and Hosting. Add features, Configuration, Refresh or update.	$ 300,000.00	$ 285,500.00	Mike Henry
Informatica	PowerCenter SE (4-7) & Partitioning Option (4-7) aka Test environment & Production Environment, PowerCenter, PowerExchange Production	$ 187,425.00	$ 178,500.00	Eden Wang
INIT Innovation in Transportation	This is a multi-year agreement (5 years) for the extended warranty and annual maintenance onboard validators and platform validators for both software and hardware support. This will be budgeted annually. FY 26 - $190,528.16 FY 27 - $184,958.51 FY 28 - $190,861.06 FY 29 - $196,929.18 FY 30 - $203,196.47	$ 966,500.00	$ 190,528.00	Isaac Herrera
Konica Minolta	Nintex, Tungsten, Square 9 & Gimmal Physical Software	$ 210,000.00	$ 200,000.00	Katrena Schulze
L3Harris Technologies, Inc.	Maintenance and Support for the Intelligent Transportation Management System (ITMS)	$ 457,700.00	$ 398,000.00	Josh Duke
LA SAFE	511 System Web, IVR, and Mobile Application Items	$ 460,000.00	$ 460,000.00	Patrick Sampson
March Networks Inc.	Administration and Maintenance of On-Board Video Surveillance System (OBVSS) - Evidence Vault Solution	$ 1,449,000.00	$ 1,260,000.00	Josh Duke
NV5	GIS Basemap	$ 80,000.00	$ 20,000.00	Long Leu
Oracle America, Inc.	Software Update Licenses and Technical Support Services	$ 575,000.00	$ 500,000.00	Josh Duke
Origami Risk, LLC	Origami Risk Software hosting, maintenance, support, licensing, and additional contracted support hours. Add features, Configuration, Refresh or update.	$ 341,500.00	$ 325,250.00	Mike Henry
Qlik	Annual Maintenance and Support for Qlikview & Qliksense licenses	$ 102,375.00	$ 97,500.00	Eden Wang

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Vendor Name	Software/Hardware Product Description	Sole Source Amount	FY 25/26 Budgeted	Owner
Saba Software	HR (Halogen/Cornerstone) Performance Management Application 2 year agreement FY 24/25- $124,028 FY 25/26- $130,200	$ 136,710.00	$ 130,200.00	Eden Wang
Salesforce (Exact Target)	Proprietary platform for email and text messaging services	$ 234,107.00	$ 222,959.00	Eden Wang
Scribe	Scribe Enterprise, base and users	$ 30,000.00	$ 20,000.00	Morgan Levar
Siemens Mobility	License and Maintenance for the Siemens Mobility (formerly known as Bytemark) Mobile Ticketing Solution.	$ 115,000.00	$ 109,000.00	Isaac Herrera
Superion/CentralSquare Technologies, LLC	Maintenance; Contract Management module MKS SQL Annual Maintenance Fee TEST: IFAS - MKS Connectivity Suite Maintenance; MicroFocus Server Express Runtime Annual Maintenance Fee OS and TEST: QS - MicroFocus Runtime COBOL NetExpress x.x; Annual maintenance and support for finance suite application; Emergency support on an as-needed basis with no guaranteed usage. Add features, Configuration, Refresh or update.	$ 220,500.00	$ 210,000.00	Mike Henry
Swiftly	Connect with Passengers: Service Adjustments, Rider Alerts, Real-time Passenger Predictions, additional SMS & Voice Data Charges, and Live OperationsConnect with Staff: GPS Playback, On-Time Performance, Operator Reports, Run-times, Speed MapSwiftly Implementation Services. HopThru for planning. NTD Services and Implementation Services for Cleanse Ridership Package. Used by I.S. for GTFS feed and Transit operations. This is a 3 year contract: Year 1 $1,144,516.88 Year 2 $1,138,200.79 Year 3 $1,193,850.83	$ 1,201,742.00	$ 1,144,516.00	Mike Henry
Switch	Data Center Colocation Services	$ 368,500.00	$ 335,000.00	Long Leu
Transit	Marketing Software for Rider Happiness Benchmarking (RHB) Program, Royale for Agencies 3 year agreement: FY 25/26- $91,455 FY 26/27- $118,361 FY 27/28- $154,316	$ 364,132.00	$ 91,455.00	Eden Wang
Trapeze Software Group	Trapeze EZ Wallet, TripSpark(RidePro, RidePro App Vanpool), Drivermate, Trapeze Pass, IVR Confirm/Cancel, Real-time Call back & Trip booking, Gateway, Viewpoint, Map Maker, Eligibility Suite(Pass-Cert), Service Infractions(Pass-SUS), MDT-MON/MDC Software & Hardware with Map Maker and VoiceGenie, PASS-MON-SPV, Trapeze ODB & DCC Units, ViewPoint, SUS -Trip Broker Trip Licensing; PASS-MON Vehicle (MDT); PASS Trapeze User Licenses - Work Stations; Maps & Service Area Polygons; Trapeze Web - Online Booking; Trapeze Viewpoint – Dashboard, IPA Module, SMS Email Notifications, and SMS Aggregator solution. Add features, Configuration, Refresh or update.	$ 651,000.00	$ 620,000.00	Mike Henry
Xerox	Xerox Maintenance, Printing Equipment, Software, Parts and Supplies	$ 300,000.00	$ 211,152.00	Sara Belovsky

Subtotal $ 12,423,130.00 $ 10,416,669.00

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Contracts with Emergency Support

(The vendors listed below have been detailed to reflect the cost of the emergency support that is required for these vendors. This support is not covered in the basic contract. It will be used for emergency support during after hours, weekends & holidays.)

Vendor Name	Software/Hardware Product Description	Sole Source Amount	FY 25/26 Budgeted	Owner
Computer Aid Inc (CAI)	UiPath Emergency Support	$ 125,000.00	$ 125,000.00	Katrena Schulze
Hewlett Packard Enterprises	Emergency Support	$ 22,000.00	$ 20,000.00	Long Leu
Konica Minolta	Konica Minolta SharePoint Emergency Support	$ 100,000.00	$ 100,000.00	Katrena Schulze
Virtual Consulting	Emergency Support for Tableau, Qlikview/Qliksense/BO for Data Warehouse	$ 88,200.00	$ 84,000.00	Eden Wang
Xenatech Software Integration Servie LLC	Xenatech Software Integration Services LLC. Emergency Support and Development	$ 50,000.00	$ 50,000.00	Patrick Sampson

Subtotal **$ 385,200.00** **$ 379,000.00**