

**Regional Center of Orange County
Cooperative Agreement No. C-4-2328 Fact Sheet**

1. June 24, 2024, Cooperative Agreement No. C-4-2328, in the amount of \$9,799,154 (cost shared between Orange County Transportation Authority (OCTA) and Regional Center of Orange County (ROCC), approved by the Board of Directors (Board).
 - Agreement was executed on July 1, 2024, to provide OC ACCESS paratransit service to persons served by ROCC.
 - Agreement was for a two-year initial term with two, two-year option terms.
2. April 27, 2026, Amendment No. 1 to Agreement No. C-4-2328, in the amount of \$10,257,017 (cost shared between OCTA and ROCC), pending Board approval.
 - Exercise the first two-year option term extending the agreement, two years effective July 1, 2026, through June 30, 2028.

Total anticipated revenue obligation of \$10,257,017 shared between: OCTA and ROCC.