



**Non-Profit Agency Funding Projections**  
*Fiscal Years 2024-25 to 2025-26*

<b>Community Center</b>	<b>2025 Disbursement</b>	<b>2026 Allocation*</b>	<b>2025-2026 Total Projection*</b>
Abrazar	\$ 93,610	\$ 91,560	\$ 185,170
Korean American Center	115,087	112,566	227,653
Southland Integrated Services	101,193	98,976	200,169
<b>Total</b>	<b>\$ 309,890</b>	<b>\$ 303,102</b>	<b>\$ 612,992</b>

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\*Based on current sales tax growth trends. Funding will be determined based on actual receipts.