

**Orange County Transportation Authority - General Fund
GANN Appropriations Limit Calculation for
Fiscal Year 2026-27**

GANN FACTOR

<u>PER CAPITA CHANGE¹</u>	<u>%</u>	<u>RATIO</u>	<u>GANN FACTOR</u>
California per capita personal income change	4.95%	1.0495	
<u>POPULATION CHANGE²</u>			
County of Orange	-0.37%	0.9963	
<u>GANN FACTOR</u>	1.0495	x 0.9963	= 1.0456

FY 2026-27 APPROPRIATIONS LIMIT

Prior Year Appropriations Limit	\$	16,211,341
GANN Factor (Rounded)	x	1.0456
	\$	16,950,578

ITEMS SUBJECT TO GANN LIMIT³

<i>Line Item</i>	<i>Amount</i>
Transfers in from the LTF (CTC Administration and Planning)	\$ 5,264,194
Interest Revenue	\$ 1,993,819
	\$ 7,258,013

<u>FY 2026-27 APPROPRIATIONS LIMIT</u>	
	<i>Amount</i>
FY 2026-27 Appropriations Limit	\$ 16,950,578
Less Items Subject to GANN Limit	\$ (7,258,013)
Appropriation Limit that Exceeds the Proceeds of Taxes:	\$ 9,692,565

Note:

LTF - Local Transportation Fund

CTC - County Transportation Commission

FY - Fiscal Year

^{1,2}Price Factor and Population Information provided by the Department of Finance.

³Items subject to GANN Limit provided from proposed FY 2026-27 budget.