

As of February 3, 2025							
Project Amendment Requests							
Agency	Project Title	Fund Source	Phase	Previously Approved FY	Change Type	Supplemental Information	
Sally's Fund, Inc.	Operating Assistance for senior transportation services in Laguna Beach to support hiring for a senior services assistant to oversee drivers, vehicle maintenance and transportation coordination and in addition, when needed, drive various routes to maximize number of trips.	EMSD	OPS	FY 2021-22	Scope Change Modifications	<p>The project was originally approved for a grant award of \$61,350 towards a total project cost of \$81,800, with a 25 percent match under the EMSD program to support operating assistance for senior transportation services in Laguna Beach. Sally's Fund has requested a scope change to expand the eligible use of funds to include a part-time scheduler, marketing, and additional events, along with a 12-month time extension to their contract. This change will enable Sally's Fund to utilize the remaining grant funds more effectively, ensuring the delivery of their senior transportation and outreach program.</p> <p>The requested scope adjustment and time extension will not alter the total awarded grant amount of \$61,350 or require additional funding but will enhance program delivery and benefit to the senior community.</p> <p>Staff concurs with Sally's Fund's request and recommends Board approval.</p>	
OCCSP Programming Updates							
Wave 4 Projects - Additional Awards							
Agency	Project Title	Project Description	Phase of Work	FY	CMAQ (000'S)	STBG (000'S)	Total Funding Request (\$000's)
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	The Magnolia Street Corridor Complete Streets Improvements Project focuses on enhancing safety, accessibility, and mobility for all users along Magnolia Street between Adams Avenue and Pacific Coast Highway in the City of Huntington Beach. Proposed upgrades include reconstructing damaged sidewalks, installing ADA-compliant curb ramps, enhancing bicycle lanes with protected and wider designs, constructing landscaped medians, planting trees, and improving crosswalks and pedestrian lighting.	PA&ED	FY 2025-26	\$ 3	\$ -	
			PS&E	FY 2025-26	\$ 157	\$ -	
			ROW	FY 2025-26	\$ 16	\$ -	
		CON	FY 2026-27	\$ 3,899.4	\$ 611.6	\$ 4,687	
TOTAL					\$ 4,075.4	\$ 611.6	\$ 4,687

Acronyms

Board - Board of Directors
 CMAQ - Congestion Mitigation and Air Quality Improvement Program
 CON - Construction
 EMSD - Enhanced Mobility for Seniors and Individuals with Disabilities
 FY - Fiscal Year
 FTIP - Federal Transportation Improvement Program
 NEPA - National Environmental Policy Act
 OCCSP - Orange County Complete Streets Program

OPS - Operations
 PA&ED - Project Approvals and Environmental Documentation
 PS&E - Project Specifications and Estimates
 ROW - Right-of-Way
 Sally's Fund - Sally's Fund, Inc.
 SCAG - Southern California Association of Governments
 STBG - Surface Transportation Block Grant
 Wave 1 - Projects approved by OCTA in February 2024 under the OCCSP, funded with \$25.052 million in STBG and CMAQ funds