

NEW AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Convergint Technologies, LLC	C42293	Provide Service and Maintenance of the Orange County Transportation Authority's Security System	11/19/2024	10/31/2027	\$480,454
Arellano Associates, LLC	C42295	Provide Public Outreach Services for the 2026 Long Range Transportation Plan	12/10/2024	10/31/2026	\$350,000
Laurain & Associates, Inc.	C42217	Provide On-Call Real Property Appraisals and Related Services	12/30/2024	10/31/2029	\$3,000,000** Aggregate
Hennessey & Hennessey, LLC	C42475	Provide On-Call Real Property Appraisals and Related Services	12/30/2024	10/31/2029	\$3,000,000** Aggregate
Santolucito Doré Group, Inc.	C42476	Provide On-Call Real Property Appraisals and Related Services	12/30/2024	10/31/2029	\$3,000,000** Aggregate
WSP USA Inc.	C42241	Provide Construction Management Support Services for the State Route 57 Northbound Improvement Project Between Orangewood Avenue and Katella Avenue.	4/30/2025	10/31/2028	\$9,125,000
Potomac Partners DC	C42285	Perform Federal Legislative Advocacy and Consulting Services	1/1/2025	12/31/2026	\$540,000
Elavon, Inc.	C42563	Provide Payment Processing Services for the Fare Collection System for the Orange County Transportation Authority's Fixed-Route Bus System	1/1/2025	12/31/2027	\$617,728
LECIP Inc.	C42110	Development and Implementation of Replacement Fareboxes and Related Fare Collection Equipment for the Orange County Transportation Authority's Fixed-Route Bus System	2/1/2025	7/31/2032	\$12,287,429
Elecnor Belco Electric, Inc.	C42435	Construction of Traffic Signal Improvements for the Regional Traffic Signal Synchronization Program Projects	1/25/2025	5/20/2026	\$4,517,664
TOTAL NUMBER OF CONTRACTS					10
TOTAL DOLLAR VALUE					\$30,918,275

AMENDMENTS TO EXISTING AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
First Transit, Inc.	C02150	Amendment No. 6 to Allow Reimbursement for No-Shows, Cancel-At-The-Door Trips, and Specific Non-Revenue Support Services	2/1/2025	12/31/2025	\$0
Arcadis U.S., Incorporated	C81969	Amendment No. 7 Additional Construction Management Support Services for the Interstate 5 Improvement Project Between State Route 73 and Oso Parkway	11/12/2024	12/1/2025	\$1,355,275
Parsons Transportation Group, Inc.	C21513	Amendment No. 37 Additional Program Management Consultant Services for the Interstate 405 Improvement Project Between State Route 73 and Interstate 605	11/12/2024	1/0/1900	\$2,000,000
Jacobs Project Management Co.	C41447	Amendment No. 15 Additional Construction Management Consultant Services for the Interstate 405 Improvement Project Between State Route 73 and Interstate 605	11/12/2024	6/30/2025	\$2,600,000
W.G. Zimmerman Engineering, Inc.	C02160	Amendment No. 2 Continue Providing Regional Modeling-Traffic Operations Support Staffing Services	3/1/2025	2/28/2027	\$400,000
Keolis Transit Services, LLC	C22578	Amendment No. 3 Additional Maintenance Costs, Maintenance Software System with Support Equipment and Labor, and to Revise Certain Performance Standards Within the Agreement	12/26/2024	6/30/2027	\$0
Parsons Transportation Group, Inc.	C91160	Amendment No. 6 Additional Design Services for the State Route 91 Improvement Project Between State Route 55 and Lakeview Avenue	1/25/2025	4/30/2028	\$773,126
WKE, Inc.	C91557	Amendment No. 5 Additional Design Services for the State Route 91 Improvement Project Between La Palma Avenue and State Route 55	12/9/2024	8/31/2028	\$860,051
TOTAL NUMBER OF AMENDMENTS					8
TOTAL DOLLAR VALUE					\$7,988,452

Board-Approved Contracts - First Quarter Fiscal Year 2024-25

COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
California Department of Transportation	C42574	State Route 57 Northbound Improvement Project Between Orangewood Avenue and Katella Avenue	11/12/2024	10/31/2028	\$107,800,000
California Department of Transportation	C42645	Interstate 5 Improvement Project Between Yale Avenue and State Route 55	12/9/2024	11/30/2028	\$247,674,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					2
TOTAL DOLLAR VALUE					\$355,474,000

AMENDMENTS TO COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
California Department of Transportation	C32384	Amendment No. 1 Additional Construction Capital and Construction Management Support, for the Interstate 605/ Katella Avenue Interchange Project	12/1/2024	12/31/2029	\$3,340,000
California Department of Transportation	C91600	Amendment No. 2 Additional Construction Capital and Construction Support Services for the Interstate 5 Improvement Project between Alicia Parkway and El Toro Road	10/14/2024	6/30/2026	\$18,980,000
San Diego Association of Governments	C41113	Amendment No. 7 Incorporate the 405 Express lanes into the Cooperative Agreement	11/11/2024	12/31/2033	\$0
Bay Area Toll Authority	C61532	Amendment No. 1 Incorporate the 405 Express Lanes into the Cooperative Agreement	12/16/2024	12/31/2031	\$0
California Department of Transportation	C81960	Amendment No. 3 Additional Construction Capital and Construction Support Services for the Interstate 5 Improvement Project between State Route 73 and Oso Parkway.	11/24/2024	10/22/2028	\$3,929,113
City of Anaheim	C32751	Amendment No. 1 Additional Project Support Services	12/9/2024	12/31/2032	\$1,201,000
California Department of Transportation	C32655	Amendment No. 1 Additional Construction Capital Cost for the State Route 91 Improvement Project Between State Route 55 and Lakeview Avenue	12/18/2024	2/29/2028	\$2,393,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					7
TOTAL DOLLAR VALUE					\$29,843,113

OPTION TERM AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
ShelterClean Services, Inc.	C13408	Amendment No. 2 Exercise the First Two-Year Option Term for Continued Bus Stop Maintenance	12/1/2024	11/30/2026	\$1,306,231
TOTAL NUMBER OF OPTION TERM AMENDMENTS					1
TOTAL DOLLAR VALUE					\$1,306,231