

**Orange County Transportation Authority - General Fund  
GANN Appropriations Limit Calculation for  
Fiscal Year 2025-26**

**GANN FACTOR**

<b><u>PER CAPITA CHANGE<sup>1</sup></u></b>	<b><u>%</u></b>	<b><u>RATIO</u></b>	<b><u>GANN FACTOR</u></b>
California per capita personal income change	6.44%	1.0644	
<b><u>POPULATION CHANGE<sup>2</sup></u></b>			
County of Orange	0.17%	1.0017	
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<b><u>GANN FACTOR</u></b>	1.0644	x	1.0017
		=	<span style="border: 1px solid black; padding: 2px;">1.0662</span>

**FY 2025-26 APPROPRIATION LIMIT**

Prior Year Appropriations Limit	\$	15,204,784
GANN Factor (Rounded)	x	1.0662
	<b>\$</b>	<b>16,211,341</b>

**ITEMS SUBJECT TO GANN LIMIT<sup>3</sup>**

<b><u>Line Item</u></b>	<b><u>Amount</u></b>
Transfers in from the LTF (CTC Administration and Planning)	\$ 5,075,142
Interest Revenue	\$ 3,571,694
	<b>\$ 8,646,836</b>

**FY 2025-26 APPROPRIATION LIMIT**

	<b><u>Amount</u></b>
FY 2025-26 Appropriations Limit	\$ 16,211,341
Less Items Subject to GANN Limit	\$ (8,646,836)
<b>Appropriation Limit that Exceeds the Proceeds of Taxes:</b>	<b>\$ 7,564,505</b>

Note:

**LTF** - Local Transportation Fund

**CTC** - County Transportation Commission

**FY** - Fiscal Year

<sup>1,2</sup>Price Factor and Population Information provided by the Department of Finance.

<sup>3</sup>Items subject to GANN Limit provided from proposed FY 2025-26 budget.