

**Kapsch TrafficCom USA, Inc.  
Agreement No. C-7-1911 Fact Sheet**

1. February 26, 2018, Agreement No. C-7-1911, \$42,309,259, approved by the Board of Directors (Board).
  - Agreement No. C-7-1911 was executed June 14, 2018, with Kapsch TrafficCom USA, Inc., (Prime) to design, implement, install, operate, and maintain toll collection systems for the existing 91 Express Lanes and planned 405 Express Lanes.
2. September 7, 2018, Amendment No. 1 to Agreement No. C-7-1911, \$183,373, approved by the Contracts Administration and Materials Management (CAMM) Department.
  - To purchase additional hardware, develop an interim software solution, and conduct testing and validation of the International Standards Technology 6C protocol.
3. November 19, 2018, Amendment No. 2 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
4. January 29, 2019, Amendment No. 3 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
5. May 11, 2020, Amendment No. 4 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
6. July 27, 2020, Amendment No. 5 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To add subcontractor WMH Corporation to the agreement as the engineer of record for structural design.

7. March 2, 2021, Amendment No. 6 to Agreement No. C-7-1911, \$145,661, approved by the CAMM Department.
  - To provide three additional toll readers for the 91 Express Lanes and modifications to the changeable message signs for the 405 Express Lanes.
8. April 7, 2021, Amendment No. 7 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
9. June 1, 2021, Amendment No. 8 to Agreement No. C-7-1911, \$209,564, approved by the CAMM Department.
  - To upgrade the originally proposed propane generators to fuel-cell for the 405 Express Lanes.
10. February 10, 2022, Amendment No. 9 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
11. April 5, 2022, Amendment No. 10 to Agreement No. C-7-1911, \$0, approved by the CAMM Department.
  - To revise key personnel for Prime.
  - To add subcontractor Global Agility Solutions, LLC, to provide video image processing for the 91 and 405 Express Lanes.
  - To add a subcontractor, Select Electric, Inc., to provide electrical work for the 91 and 405 Express Lanes.
12. May 28, 2024, Amendment No. 11 to Agreement No. C-7-1911, \$3,965,452, pending approval by the Board.
  - To provide additional services and equipment related to the closed-circuit television cameras (CCTV) and traffic detector sites for the 91 and 405 Express Lanes.
  - To upgrade 91 Express Lanes infrastructure to code, and to handle additional electrical load for the new CCTV cameras.

Total funds committed to Kapsch TrafficCom USA, Inc., after approval of Amendment No. 11 to Agreement No. C-7-1911: \$46,813,309.