

Board-Approved Contracts – Fourth Quarter Fiscal Year 2024-25

NEW AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
AAMCOM, LLC	C53932	Sole Source to provide Call Answering Services for the 511 Motorist Assistance and Traveler Information and Freeway Call Box Systems	7/12/2025	6/30/2031	\$645,455
Alliant Insurance Services	C53980	Sole Source Agreement to Provide Health Insurance Brokerage Services	6/1/2025	5/31/2030	\$640,000
Asplundh	C53922	Agreement for the Installation of Battery Electric Bus Chargers and Electrical Infrastructure at the Santa Ana Bus Base	7/22/2025	7/30/2025	\$2,790,147
NKS Mechanical Contracting, Inc.	C42550	Agreement for the replacement of Mechanical Units at the Santa Ana Bus Base	6/10/2025	5/31/2027	\$4,593,000
TOTAL NUMBER OF CONTRACTS					4
TOTAL DOLLAR VALUE					\$8,668,602

AMENDMENTS TO EXISTING AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
T.Y Lin International	C02073	Amendment No. 5 for additional design services for the State Route 91 Improvement Project between Acacia Street and La Palma Avenue	6/4/2025	12/31/2030	\$2,232,131
CBRE, Inc	C02160	Amendment No. 2 for Additional On-Call Commercial Real Estate Brokerage Leasing Servies and Extend Term of the Agreement for an Additional Six Months	5/27/2025	3/31/2026	\$268,000
Jacobs Project Management Co.	C41447	Amendment No. 17 for Additional Construction Management Consultant Services for the Interstate 405 Improvement Project Between State Route 73 and Interstate 605	7/1/2025	6/30/2026	\$2,948,765
Herzog Transit Services, Inc	C82039	Amendment No. 1 for Revised Project Timeline for Operations and Maintenance Services for the OC Streetcar Project	6/28/2025	10/31/2029	\$5,938,341
Jacobs Engineering Group, Inc	C02047	Amendment No. 6 to Extend the Term of the Agreement to Continue to Provide Support for the Implementation of the Rider Validation System, OC Streetcar Ticket Vending Machines, and Farebox Replacement at No increase	6/1/2025	7/31/2025	\$0
Inter-Con Security Systems	C22886	Amendment No. 2 for Security Officer Services at the OC Streetcar Maintenance and Storage Facility	5/8/2025	12/31/2025	\$332,158
TOTAL NUMBER OF AMENDMENTS					6
TOTAL DOLLAR VALUE					\$11,719,395

COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Orange County Sheriff's Department	C54051	Agreement to Fund Transit Police Services	7/1/2025	6/30/2030	\$15,523,166
California Department of Transportation	C54067	Construction Capital and Construction Management Services for the Interstate 5 Improvement Project between Interstate 405 and Yale Avenue	6/10/2025	12/31/2029	\$267,725,000
California Department of Transportation	C53985	Construction Capital and Construction Management Services for the State Route 91 Improvement Project between La Palma and State Route 55	2/28/2026	1/31/2030	\$269,504,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					3
TOTAL DOLLAR VALUE					\$552,752,166

AMENDMENTS TO COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Riverside County Transportation Commission	C53828	Amendment No. 10 for the Reimbursement of Shared Operational Expenses	6/30/2025	8/31/2030	\$584,138
California Department of Transportation	C32465	Amendment No. 1 for Additional Right-of-Way Support Services, Right-of-Way Engineering, Right-of-Way Acquisition, and Utility Relocation for the State Route 55 Improvement Project between Interstate 5 and State Route 91	3/21/2025	9/30/2026	\$1,042,000
California Department of Transportation	C13740	Amendment No. 2 for Additional right-of-way Support Services for the Interstate 605/Katella Avenue Improvement Project	5/3/2025	12/31/2025	\$287,000
North County Senior Services	C42287	Amendment No. 1 for Continued Services and to Adjust the Per Trip Rate	7/1/2025	6/30/2026	\$210,429
Union Pacific Railroad and California Department of Transportation	C91793	Amendment No. 1 for Additional Design and Canstruction Parameters, Flagging, Inspection Temporary Easement, and Permanent Property Rights to Widen Bolsa Avenue Overhead Freeway Bridge over the Railroad Facility as part of the Interstate 405 Improvement Project	6/30/2025	12/31/2025	\$331,000
Alzheimer's Family Center	C42288	Amendment No. 1 for Continued Services and to Adjust the Per Trip Rate	7/1/2025	6/30/2026	\$497,604
Abrazar, Inc	C13259	Amendment No. 4 to Provide Funding	7/1/2025	6/30/2026	\$91,560
Korean America Senior Association of Orange County	C13260	Amendment No. 5 to Provide Funding	7/1/2025	6/30/2026	\$112,566
Southland Integrated Services, Inc.	C13261	Amendment No. 4 to Provide Funding	7/1/2025	6/30/2026	\$98,976
Orange County Sheriff's Department	C02330	Amendment No. 6 for the Initial Request of OC Streetcar Transit Police Services	5/12/2025	6/30/2025	\$209,876
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					10
TOTAL DOLLAR VALUE					\$3,465,149

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OPTION TERM AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Inter-Con Security Systems	C22886	Amendment No. 2 to Exercise Six Months of the One-Year Option Term for Continued Security Office Services at the Bus Bases	1/1/2026	12/31/2027	\$332,158
Siemens Mobility	C02067	Amendment No. 4 to Exercise the First Option Term for Licensing, Maintenance, and Commission Fees of the Mobile Ticketing Application	5/8/2025	6/30/2027	\$207,621
JG Images, Inc	C22317	Amendment No. 1 to Exercise the First Option Term to Continue Providing Bus Mural Application Services	7/1/2025	6/30/2027	\$260,000
PGI-Pacific Graphics, Inc	C22288	Amendment No. 1 to Exercise the First Option Term, to Continue Providing Marketing Print Services	7/1/2025	6/30/2027	\$230,000
Becnel Uniforms	C13928	Amendment No. 1 to Exercise the Option Term, to Continue Providing Uniform Services for Coach Operators, Training Instructors, and Field Supervisors	7/1/2025	6/30/2027	\$611,000
Klein and Klein, Inc	C72064	Amendment No. 3 to Exercise the First Option Term to Continue Providing Public Information Marketing Program Services	7/1/2025	7/30/2027	\$350,000
TOTAL NUMBER OF OPTION TERM AMENDMENTS					6
TOTAL DOLLAR VALUE					\$1,990,779

CHANGE ORDERS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
OC 405 Partners	C53843	Change Order No. 173 Additional Directed Work Necessary for the Completion of the Interstate 405 Improvement Project between State Route 73 and Interstate 605	6/6/2025	12/31/2025	\$7,117,306
Walsh Construction Company II, LLC	C71904	Change Order No. 4.5 Address Utility Conflicts	5/23/2025	12/19/2026	\$250,000
Walsh Construction Company II, LLC	C71904	Change Order No. 71.3 The Traffic Signal Ethernet Switches	6/16/2025	12/19/2026	\$200,000
Walsh Construction Company II, LLC	C71904	Change Order No. 93.1 Modifications to Cranes at the Maintenance and Storage Facility	5/22/2025	12/19/2026	\$97,000
Walsh Construction Company II, LLC	C71904	Change Order No. 175.1 Additional Fencing to Minimize Trespassing in the Pacific Electric Right-of Way	5/22/2025	12/19/2026	\$200,000
Walsh Construction Company II, LLC	C71904	Change Order No. 268.1 Additional Work to Install Alternative Anchorage Equipment to Support Various Systems housed on the Roof of the Maintenance and Storage Facility	5/22/2025	12/19/2026	\$70,000
Walsh Construction Company II, LLC	C71904	Change Order No. 250.1 Additional Work to Connect Pumps to the Appropriate Systems in the Maintenance and Storage Facility	5/22/2025	12/19/2026	\$50,000
Walsh Construction Company II, LLC	C71904	Change Order No. 293 Communication Systems and Train Control Software Updates and License Extensions	4/21/2025	12/19/2026	\$900,000
TOTAL NUMBER OF CHANGE ORDERS					8
TOTAL DOLLAR VALUE					\$8,884,306