



Orange County Transportation Authority
M2 Sales Tax Revenue Forecast - 2024
In Nominal Dollars

		Chapman		UCLA		CSUF		MuniServices		Board-Approved Forecast	
Fiscal Year	Actual Growth	Gross Sales Tax	Growth Rate	Gross Sales Tax	Growth Rate	Gross Sales Tax	Growth Rate	Gross Sales Tax	Growth Rate	Gross Sales Tax	Blended Growth Rate
Actuals	2011 *	61,756,868	-	61,756,868	-	61,756,868	-	61,756,868	-	61,756,868	-
	2012	250,892,931	-	250,892,931	-	250,892,931	-	250,892,931	-	250,892,931	-
	2013	266,384,076	-	266,384,076	-	266,384,076	-	266,384,076	-	266,384,076	-
	2014	279,599,946	-	279,599,946	-	279,599,946	-	279,599,946	-	279,599,946	-
	2015	291,615,675	-	291,615,675	-	291,615,675	-	291,615,675	-	291,615,675	-
	2016	300,944,523	-	300,944,523	-	300,944,523	-	300,944,523	-	300,944,523	-
	2017	308,768,664	-	308,768,664	-	308,768,664	-	308,768,664	-	308,768,664	-
	2018	321,480,529	-	321,480,529	-	321,480,529	-	321,480,529	-	321,480,529	-
	2019	332,358,188	-	332,358,188	-	332,358,188	-	332,358,188	-	332,358,188	-
	2020	317,963,821	-	317,963,821	-	317,963,821	-	317,963,821	-	317,963,821	-
	2021	345,345,181	-	345,345,181	-	345,345,181	-	345,345,181	-	345,345,181	-
	2022	424,896,566	-	424,896,566	-	424,896,566	-	424,896,566	-	424,896,566	-
	2023	439,123,114	-	439,123,114	-	439,123,114	-	439,123,114	-	439,123,114	-
2024	431,412,458	-	431,412,458	-	431,412,458	-	431,412,458	-	431,412,458	-	
Short-Term	2025	441,874,587	2.4%	444,527,306	3.0%	442,017,892	2.5%	443,747,029	2.9%	443,747,029	2.9%
	2026	458,738,242	3.8%	461,775,880	3.9%	455,164,808	3.0%	457,067,995	3.0%	457,067,995	3.0%
	2027	475,544,266	3.7%	480,010,511	3.9%	469,535,206	3.2%	470,080,316	2.8%	470,080,316	2.8%
	2028	492,711,341	3.6%	501,427,659	4.5%	485,322,734	3.4%	482,305,531	2.6%	482,305,531	2.6%
	2029	510,130,156	3.5%	523,230,369	4.3%	501,965,639	3.4%	493,757,374	2.4%	493,757,374	2.4%
Long-Term	2030	528,245,635	3.6%	544,861,886	4.1%	518,245,787	3.2%			511,744,382	3.6%
	2031	546,986,461	3.5%	566,421,592	4.0%	533,560,918	3.0%			529,586,942	3.5%
	2032	566,367,146	3.5%	588,309,021	3.9%	549,097,922	2.9%			547,803,460	3.4%
	2033	586,562,581	3.6%	610,613,923	3.8%	565,520,603	3.0%			566,699,010	3.4%
	2034	607,248,249	3.5%	632,923,602	3.7%	582,738,917	3.0%			586,013,856	3.4%
	2035	628,984,659	3.6%	655,552,044	3.6%	599,858,959	2.9%			605,728,487	3.4%
	2036	651,394,540	3.6%	678,807,591	3.5%	616,937,260	2.8%			625,833,411	3.3%
	2037	674,761,100	3.6%	702,764,187	3.5%	633,982,402	2.8%			646,442,609	3.3%
	2038	698,691,366	3.5%	727,522,716	3.5%	650,652,996	2.6%			667,342,110	3.2%
	2039	723,541,022	3.6%	752,882,117	3.5%	667,046,403	2.5%			688,612,195	3.2%
	2040	749,428,255	3.6%	778,349,321	3.4%	683,584,802	2.5%			710,280,133	3.1%
2041 *	582,153,326	3.6%	602,877,985	3.3%	524,894,590	2.4%			549,096,764	3.1%	
Total		\$ 14,295,905,469	3.5%	\$ 14,625,400,251	3.7%	\$ 13,852,670,378	2.9%			\$ 13,954,684,143	3.2%

* Fiscal year 2011 includes sales tax receipts for one quarter and fiscal year 2041 represents forecasted sales tax receipts for three quarters.