

## State and Federal Grant Programs Project Status

2014 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Huntington Beach	Utica Avenue Bicycle Boulevard	C	\$ 682,260	\$ 170,570	\$ 852,830	Completed
2014 BCIP Phases Completed		5	\$ 1,100,736	\$ 4,111,454	\$ 5,212,190	
2014 BCIP Phases In Progress		0	\$ -	\$ -	\$ -	
2014 BCIP Total Program <sup>1</sup>		5	\$ 1,100,736	\$ 4,111,454	\$ 5,212,190	

2016 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	E,R	\$ 650,400	\$ 162,600	\$ 813,000	Completed - E Started - R
County of Orange	Peters Canyon Bikeway Extension	E	\$ 883,520	\$ 120,480	\$ 1,004,000	Cancelled
Garden Grove	City of Garden Grove, Bicycle Corridor Improvements	E,C	\$ 1,094,357	\$ 149,230	\$ 1,243,587	Completed - E Completed - C
Newport Beach	Newport Beach Bicycle and Pedestrian Bridge Project	C	\$ 2,349,600	\$ 587,400	\$ 2,937,000	Started
Santa Ana	Bristol Street Protected Bicycle Lanes	E,C	\$ 2,271,006	\$ 309,681	\$ 2,580,687	Completed - E Completed - C
Santa Ana	Citywide Bike Racks	E,C	\$ 1,100,000	\$ 150,000	\$ 1,250,000	Completed - E Started - C
2016 BCIP Phases Completed		17	\$ 13,023,955	\$ 1,799,999	\$ 14,823,954	
2016 BCIP Phases In Progress		3	\$ 3,726,000	\$ 825,000	\$ 4,551,000	
2016 BCIP Total Program <sup>1</sup>		20	\$ 16,749,955	\$ 2,624,999	\$ 19,374,954	

2019 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Brea	OC Loop Brea Gap Closure	E, R , C	\$ 6,048,000	\$ 8,480,000	\$ 14,528,000	Planned - E Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	E, C	\$ 620,336	\$ 316,659	\$ 936,995	Completed - E Started - C
County of Orange	Santa Ana Gardens Channel Bikeway Extension Project	C	\$ 1,308,572	\$ 823,992	\$ 2,132,564	Started
County of Orange	OC Loop Carbon Canyon (Segment D) Bikeway Gap Closure Project	C	\$ 4,000,000	\$ 1,685,383	\$ 5,685,383	Started

**Notes:**

1. Total does not include cancelled projects.

## State and Federal Grant Programs Project Status

2019 BCIP (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Irvine	Jeffrey Open Space Trail and Interstate 5 Bicycle and Pedestrian Bridge Project	C	\$ 4,000,000	\$ 8,426,028	\$ 12,426,028	Started
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$ 487,200	\$ 2,436,000	Planned
Mission Viejo	District 5 Regional Bikeways - Mission Viejo N/S Corridor and Jeronimo/ Chrisanta Trail	E	\$ 220,000	\$ 30,000	\$ 250,000	Started
Orange	Santiago Creek Multipurpose Extension Project	E	\$ 345,794	\$ 97,532	\$ 443,326	Started
Placentia	Atwood Multipurpose Trail	E	\$ 280,000	\$ 70,000	\$ 350,000	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	\$ 1,075,115	\$ 400,650	\$ 1,475,765	Planned
Santa Ana	Bristol Street Protected Bicycle Lanes - Phase II Warner to Saint Andrew Place	C	\$ 1,508,045	\$ 347,393	\$ 1,855,438	Planned
Santa Ana	Bristol Street Protected Bicycle Lanes - Phase III Saint Andrew Place to Edinger Avenue	E, C	\$ 743,274	\$ 598,356	\$ 1,341,630	Started - E Planned - C
Santa Ana	Bristol Street Protected Bicycle Lanes - Phase IV Civic Center Drive to Washington Avenue	C	\$ 793,760	\$ 229,490	\$ 1,023,250	Planned
Santa Ana	Bristol Street Protected Bicycle Lanes - Phase V 1st Street to Civic Center Drive	E, C	\$ 1,320,320	\$ 598,273	\$ 1,918,593	Started - E Planned - C
Santa Ana	Warner Avenue Protected Bicycle Lanes	E, C	\$ 1,116,126	\$ 326,079	\$ 1,442,205	Started - E Planned - C
2019 BCIP Phases Completed		1	\$ 105,600	\$ 14,400	\$ 120,000	
2019 BCIP Phases In Progress		20	\$ 25,222,542	\$ 22,902,635	\$ 48,125,177	
2019 BCIP Total Program <sup>1</sup>		21	\$ 25,328,142	\$ 22,917,035	\$ 48,245,177	

Other State Programs - Local Agency Led Projects						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Fullerton	Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at Fullerton Transportation Center	C	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)	C	\$ 2,000,000	\$ -	\$ 2,000,000	Planned
Santa Ana	TIRCP - DCFC at SARTC	C	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	Solutions for Congested Corridors Program (SCCP) - Santa Clara Bicycle and Pedestrian Improvements	C	\$ 3,243,000	\$ -	\$ 3,243,000	Started
Santa Ana	SCCP - Route 53/553 (Bravo! Main Street) - Bus Stop Improvements - Shelters	C	\$ 114,000	\$ -	\$ 114,000	Started
Phases Completed		0	\$ -	\$ -	\$ -	
Phases In Progress		5	\$ 6,607,000	\$ -	\$ 6,607,000	
Total		5	\$ 6,607,000	\$ -	\$ 6,607,000	

## State and Federal Grant Programs Project Status

2021 PMRF						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to SR-73 Project	C	\$ 200,000	\$ -	\$ 600,000	Planned
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	C	\$ 1,037,763	\$ -	\$ 1,100,000	Started
Buena Park	Regio Avenue from Caballero Boulevard to Altura Boulevard	C	\$ 239,650	\$ -	\$ 1,279,000	Planned
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	\$ 331,116	\$ -	\$ 1,600,000	Planned
Cypress	Street Rehabilitation Project - Overlay	C	\$ 200,000	\$ -	\$ 440,000	Planned
Dana Point	<b>Replacement</b> - Stonehill Drive Slurry Seal Project	C	\$ 200,000	\$ -	\$ 550,000	Planned
Dana Point	Violet Lantern Street Improvement Project	C	\$ -	\$ -	\$ -	Cancelled <sup>2</sup>
Fullerton	Associated Road - Yorba Linda Boulevard to Bastanchury Road	C	\$ 409,362	\$ -	\$ 565,000	Started
Garden Grove	Garden Grove Boulevard Rehabilitation from Harbor Boulevard to Fairview Street	C	\$ 506,380	\$ -	\$ 880,000	Started
Huntington Beach	FY 2021-22 Arterial Rehabilitation - Edinger Avenue, Saybrook Lane, Warner Avenue, Springdale Street, Talbert Avenue, Newland Street, Brookhurst Avenue, Adams Avenue, and Banning Avenue	C	\$ 578,011	\$ -	\$ 5,400,000	Started
Irvine	Irvine Center Drive Pavement Rehabilitation	C	\$ 797,297	\$ -	\$ 3,750,000	Planned
La Habra	Macy Street Rehabilitation Project - PMRF	C	\$ 200,000	\$ -	\$ 300,000	Planned
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	\$ 200,000	\$ -	\$ 400,000	Planned
Laguna Beach	Zone 3 Collector Road Improvements	C	\$ 200,000	\$ -	\$ 780,000	Planned
Laguna Hills	Arterial Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 575,000	Planned
Laguna Niguel	<b>Replacement</b> - Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 1,400,000	Planned
Laguna Niguel	Marina Hills Drive (Niguel Road to Golden Lantern) Resurfacing Project	C	\$ -	\$ -	\$ -	Cancelled <sup>2</sup>
Laguna Woods	<b>Replacement</b> - Pavement Management Project (Westbound El Toro)	C	\$ 200,000	\$ -	\$ 264,000	Planned
Laguna Woods	PMP Project (S/B Moulton Parkway between Calle Cortez and City Limits)	C	\$ -	\$ -	\$ -	Cancelled <sup>2</sup>
Lake Forest	Arterial Slurry Seal - Jeronimo and Muirlands	C	\$ 248,199	\$ -	\$ 1,600,000	Planned
Los Alamitos	PMP Project (S/B Moulton Parkway between Calle Cortez and City Limits)	C	\$ 200,000	\$ -	\$ 270,000	Started
Mission Viejo	Melinda Road Rehabilitation from Olympiad Road to Santa Margarita Parkway	C	\$ 276,328	\$ -	\$ 690,000	Started

**Notes:**

2. Cancelled project has been replaced by a substitute pavement rehabilitation project by the lead agency. No change in PMRF award.

## State and Federal Grant Programs Project Status

2021 PMRF (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Newport Beach	Von Karman Avenue Pavement Rehabilitation	C	\$ -	\$ -	\$ -	Cancelled
Orange	Santiago Canyon Road Street Rehabilitation from Newport Boulevard to Jamboree Road	C	\$ 403,299	\$ -	\$ 980,000	Started
Placentia	FY 2022-23 Roadway Rehabilitation Project	C	\$ 200,000	\$ -	\$ 3,500,000	Cancelled
Rancho Santa Margarita	FY 22-23 Antonio Parkway Pavement Rehabilitation	C	\$ 200,000	\$ -	\$ 1,025,000	Started
San Clemente	Street Pavement Maintenance for Avenida Vaquero from Via Cascadita to Camino De Los Mares	C	\$ -	\$ -	\$ -	Cancelled
San Juan Capistrano	Camino Capistrano Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 600,000	Planned
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	\$ 972,882	\$ -	\$ 1,072,882	Planned
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	C	\$ 200,000	\$ -	\$ 275,000	Planned
Stanton	<b>Replacement</b> - Citywide Concrete Repair	C	\$ 200,000	\$ -	\$ 200,000	Planned
Stanton	Cerritos Avenue	C	\$ -	\$ -	\$ -	Cancelled <sup>2</sup>
Villa Park	Cerro Villa Drive Project	C	\$ 200,000	\$ -	\$ 505,000	Planned
Westminster	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	C	\$ 268,539	\$ -	\$ 1,145,430	Planned
Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	C	\$ 200,000	\$ -	\$ 240,350	Planned
<b>2021 PMRF Phases Completed</b>		<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2021 PMRF Phases In Progress</b>		<b>28</b>	<b>\$ 9,268,826</b>	<b>\$ -</b>	<b>\$ 28,486,662</b>	
<b>2021 PMRF Total Program<sup>1</sup></b>		<b>28</b>	<b>\$ 9,268,826</b>	<b>\$ -</b>	<b>\$ 28,486,662</b>	
2021 EMSD						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Abrazar	OC Equity Mobility Management	OPS	\$ 315,000	\$ 35,000	\$ 350,000	Started
Abrazar	COVID-19 Restorative Assistance	OPS	\$ 187,500	\$ 62,500	\$ 250,000	Started
Access California Services	AccessCal Transportation Program <sup>3</sup>	OPS	\$ 250,000	\$ 83,333	\$ 333,333	Started
Access California Services		CAP	\$ 99,000	\$ 11,000	\$ 110,000	Started
Access California Services		CAP	\$ 70,200	\$ 7,800	\$ 78,000	Started
Services		CAP	\$ 4,467	\$ 496	\$ 4,963	Started

## State and Federal Grant Programs Project Status

2021 EMSD (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Age Well Senior Services, Inc.	Age Well Transportation Program	CAP	\$ 346,500	\$ 38,500	\$ 385,000	Started
Age Well Senior Services, Inc.		CAP	\$ 77,400	\$ 8,600	\$ 86,000	Started
Alzheimer's Family Services	AFC Mobility Management	OPS	\$ 134,964	\$ 14,996	\$ 149,960	Started
Community SeniorServ Inc. (dba Meals on Wheels Orange County)	Enhanced Transportation Initiative	OPS	\$ 139,451	\$ 15,495	\$ 154,946	Started
North Orange Continuing Education	Mobility Training Program	OPS	\$ 594,000	\$ 66,000	\$ 660,000	Started
Sally's Fund	Senior Services Assistant	OPS	\$ 61,350	\$ 20,450	\$ 81,800	Started
2021 EMSD Phases Completed			\$ -	\$ -	\$ -	
2021 EMSD Phases In Progress			\$ 2,279,832	\$ 364,170	\$ 2,644,002	
2021 EMSD Total Program <sup>1</sup>			\$ 2,279,832	\$ 364,170	\$ 2,644,002	

**Notes:**

3. AccessCal's match requirement for their OPS project was reduced from 30 percent to 25 percent resulting in a reduction of \$108,406 to \$83,333 to better align with Board-approved guidelines. Updated cost information consistent with Recommendation B.

2012 BCIP - 17 Completed Projects			
	Award	Matching Funds	Total Project Cost
2012 BCIP Total Program <sup>1</sup>	\$ 6,811,200	\$ 1,368,865	\$ 8,180,065

2014 APM Program - 42 Completed Projects			
	Award	Matching Funds	Total Project Cost
2014 APM Total Program	\$ 19,864,978	\$ 30,958,336	\$ 50,823,314

**Acronyms**

BCIP - Bicycle Corridor Improvement Program  
Board - Board of Directors  
C - Construction  
CAP - Capital  
COVID-19 - Coronavirus  
E - Engineering  
EMSD - Enhanced Mobility for Seniors and Disabled  
FY - Fiscal Year  
N/S - North/South  
OCTA - Orange County Transportation Authority

OPS - Operations  
PMP - Pavement Management Plan  
PMRF - Pavement Management Relief Funding Program  
R - Right-of-Way  
S/B - Southbound  
SR-73 - State Route 73  
Planned - Indicates that the funds for this phase have not been obligated and/or allocated.  
Started - Indicates that the fund for this phase have been obligated and/or allocated.  
Completed - Indicates that the work related to this phase is complete.