

TRANSIT COMMITTEE - Third Quarter Outlook (January 1, 2026 through March 31, 2026)

<u>Committee Date</u>	<u>Item Description</u>	<u>Estimated Value</u>	<u>Division</u>
January 8, 2026	Agreement for Bus Hoist Replacement at the Anaheim Bus Base	\$238,144	Capital Programs
	Agreement for Installation of Battery Electric Vehicle Chargers at Irvine Construction Circle Bus Base	\$470,640	Capital Programs
	Agreement for Facility Modifications at Santa Ana Bus Base Operations Building	\$329,640	Capital Programs
February 12, 2026	Agreement for the E-Signage for Bus Stops Expansion Project	\$1,537,918	Operations
	Sole Source Agreement for Purchase of Six Cummins L9N Near Zero Compressed Natural Gas Gus Engines for Midlife Overhaul	\$463,697	Operations
	Contract Change Orders for Construction of the OC Streetcar Project	\$670,000	Capital Programs
March 12, 2026	Amendment to Agreement for Compressed Natural Gas Fueling Facility Operation and Maintenance at Irvine Sand Canyon Base	\$354,600	Operations
	Amendment to Agreement for the Purchase of Electric Vehicle Chargers and Energy Management	\$127,205	Operations
	Amendment to Agreement for Rideshare and Vanpool Marketing, Design, and Advertising Services	\$490,000	People and Community Engagement