

State and Federal Grant Programs Project Status

ATTACHMENT A

2016 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	R	\$ 439,200	\$ 109,800	\$ 549,000	Started
Newport Beach	Newport Beach Bicycle and Pedestrian Bridge Project	C	\$ 2,349,600	\$ 587,400	\$ 2,937,000	Started
Santa Ana	Citywide Bike Racks	C	\$ 937,200	\$ 127,800	\$ 1,065,000	Started
2016 BCIP Phases Completed		17	\$ 13,023,955	\$ 1,799,999	\$ 14,823,954	
2016 BCIP Phases In Progress		3	\$ 3,726,000	\$ 825,000	\$ 4,551,000	
2016 BCIP Total Program¹		20	\$ 16,749,955	\$ 2,624,999	\$ 19,374,954	

2019 BCIP						
Newly Completed Project Phases						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
County of Orange	Santa Ana Gardens Channel Bikeway Extension Project	C	\$ 1,308,572	\$ 823,992	\$ 2,132,564	Completed
Mission Viejo	District 5 Regional Bikeways - Mission Viejo North/South Corridor & Jeronimo/ Chrisanta Trail	E	\$ 220,000	\$ 30,000	\$ 250,000	Completed
Various	Previously Reported Completed 2019 BCIP Phases	Various	\$ 199,610	\$ 27,220	\$ 226,830	Completed
2019 BCIP Phases Completed		4	\$ 1,728,182	\$ 881,212	\$ 2,609,394	
In Progress Project Phases						
Brea	OC Loop Brea Gap Closure	D,R,C	\$ 6,048,000	\$ 6,980,000	\$ 14,528,000	Started - D Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	C	\$ 514,736	\$ 302,259	\$ 816,995	Started
County of Orange	OC Loop Carbon Canyon (Segment D) Bikeway Gap Closure Project	C	\$ 4,000,000	\$ 1,685,383	\$ 5,685,383	Started
Irvine	Jeffrey Open Space Trail and Interstate 5 Bicycle and Pedestrian Bridge Project	C	\$ 4,000,000	\$ 8,426,028	\$ 12,426,028	Started
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$ 487,200	\$ 2,436,000	Planned
Orange	Santiago Creek Multipurpose Extension Project	E	\$ 345,794	\$ 97,532	\$ 443,326	Started
Placentia	Atwood Multipurpose Trail	E	\$ 280,000	\$ 70,000	\$ 350,000	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	\$ 1,075,115	\$ 400,650	\$ 1,475,765	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place	C	\$ 1,508,045	\$ 347,393	\$ 1,855,438	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue	D,C	\$ 743,274	\$ 598,356	\$ 1,341,630	Started - D Planned - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue	C	\$ 793,760	\$ 229,490	\$ 1,023,250	Started

Notes:

1. Total does not include cancelled projects.

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2019 BCIP (Continued)						
In Progress Project Phases (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive	D,C	\$ 1,320,320	\$ 598,273	\$ 1,918,593	Started - D Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	C	\$ 1,022,116	\$ 313,259	\$ 1,335,375	Planned
2019 BCIP Phases In Progress		17	\$ 23,599,960	\$ 20,535,823	\$ 45,635,783	
2019 BCIP Total Program¹		21	\$ 25,328,142	\$ 21,417,035	\$ 48,245,177	

2021 PMRF						
Newly Completed Project Phases						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Garden Grove	Garden Grove Boulevard Rehabilitation from Harbor Boulevard to Fairview Street	C	\$ 506,380	\$ -	\$ 880,000	Completed
2021 PMRF Phases Completed		1	\$ 506,380	\$ -	\$ 880,000	

2021 PMRF						
In Progress Project Phases						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to SR-73 Project	C	\$ 200,000	\$ -	\$ 600,000	Started
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	C	\$ 1,037,763	\$ -	\$ 1,100,000	Started
Buena Park	Regio Avenue from Caballero Boulevard to Altura Boulevard	C	\$ 239,650	\$ -	\$ 1,279,000	Started
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	\$ 331,116	\$ -	\$ 1,600,000	Started
Cypress	Street Rehabilitation Project - Overlay	C	\$ 200,000	\$ -	\$ 440,000	Started
Dana Point	Stonehill Drive Slurry Seal Project	C	\$ 200,000	\$ -	\$ 550,000	Started
Fullerton	Associated Road - Yorba Linda Boulevard to Bastanchury Road	C	\$ 409,362	\$ -	\$ 565,000	Started
Huntington Beach	FY 2021-22 Arterial Rehabilitation - Edinger Avenue, Saybrook Lane, Warner Avenue, Springdale Street, Talbert Avenue, Newland Street, Brookhurst Avenue, Adams Avenue, and Banning Avenue	C	\$ 578,011	\$ -	\$ 5,400,000	Started
Irvine	Irvine Center Drive Pavement Rehabilitation	C	\$ 797,297	\$ -	\$ 3,750,000	Started
La Habra	Macy Street Rehabilitation Project - PMRF	C	\$ 200,000	\$ -	\$ 300,000	Started
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	\$ 200,000	\$ -	\$ 400,000	Started
Laguna Beach	Zone 3 Collector Road Improvements	C	\$ 200,000	\$ -	\$ 780,000	Started
Laguna Hills	Arterial Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 575,000	Started
Laguna Niguel	Local Roadway Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 1,400,000	Started

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2021 PMRF (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Laguna Woods	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	C	\$ 200,000	\$ -	\$ 264,000	Started
Lake Forest	Arterial Slurry Seal - Jeronimo and Muirlands	C	\$ 248,199	\$ -	\$ 1,600,000	Started
Los Alamitos	PMP Project (S/B Moulton Pkwy between Calle Cortez and City Limits)	C	\$ 200,000	\$ -	\$ 270,000	Started
Mission Viejo	Melinda Road Rehabilitation from Olympiad Road to Santa Margarita Parkway	C	\$ 276,328	\$ -	\$ 690,000	Started
Orange	Santiago Canyon Road Street Rehabilitation from Newport Boulevard to Jamboree Road	C	\$ 403,299	\$ -	\$ 980,000	Started
Rancho Santa Margarita	FY 22-23 Antonio Parkway Pavement Rehabilitation	C	\$ 200,000	\$ -	\$ 1,025,000	Started
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	\$ 972,882	\$ -	\$ 1,072,882	Started
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	C	\$ 200,000	\$ -	\$ 275,000	Started
Stanton	Citywide Concrete Repair	C	\$ 200,000	\$ -	\$ 200,000	Started
Villa Park	Cerro Villa Drive Project	C	\$ 200,000	\$ -	\$ 505,000	Started
Westminster	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	C	\$ 268,539	\$ -	\$ 1,145,430	Started
Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	C	\$ 200,000	\$ -	\$ 240,350	Started
2021 PMRF Phases In Progress		26	\$ 8,562,446	\$ -	\$ 26,656,662	
2021 PMRF Total Program¹		27	\$ 9,068,826	\$ -	\$ 27,536,662	

2021 PMRF						
Newly Withdrawn Projects						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
San Juan Capistrano	Camino Capistrano Pavement Rehabilitation Project ²	C	\$ 200,000	\$ -	\$ 200,000	Withdrawn
2021 PMRF Phases Withdrawn		1	\$ 200,000	\$ -	\$ 200,000	

Notes:

2. The City of San Juan Capistrano obligated federal funds, but later declined to use them. The funds were deobligated in March 2024 and consistent with PMRF Guidelines the funds were reprogrammed to the OCTA Cyprus Shore MP206.8 project.

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2021 EMSD						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Abrazar	OC Equity Mobility Management	OPS	\$ 315,000	\$ 35,000	\$ 350,000	Started
Abrazar	COVID-19 Restorative Assistance	OPS	\$ 187,500	\$ 62,500	\$ 250,000	Started
Access California Services	AccessCal Transportation Program	OPS	\$ 250,000	\$ 83,333	\$ 333,333	Started
Access California Services		CAP	\$ 99,000	\$ 11,000	\$ 110,000	Started
Access California Services		CAP	\$ 70,200	\$ 7,800	\$ 78,000	Started
Access California Services		CAP	\$ 4,467	\$ 496	\$ 4,963	Planned
Age Well Senior Services, Inc.	Age Well Transportation Program	CAP	\$ 346,500	\$ 38,500	\$ 385,000	Started
Age Well Senior Services, Inc.		CAP	\$ 77,400	\$ 8,600	\$ 86,000	Started
Alzheimer's Family Services	AFC Mobility Management	OPS	\$ 134,964	\$ 14,996	\$ 149,960	Started
Community SeniorServ Inc. (dba Meals on Wheels Orange County)	Enhanced Transportation Initiative	OPS	\$ 139,451	\$ 15,495	\$ 154,946	Started
North Orange Continuing Education	Mobility Training Program	OPS	\$ 594,000	\$ 66,000	\$ 660,000	Started
Sally's Fund	Senior Services Assistant	OPS	\$ 61,350	\$ 20,450	\$ 81,800	Started
2021 EMSD Phases Completed		0	\$ -	\$ -	\$ -	
2021 EMSD Phases In Progress		12	\$ 2,279,832	\$ 364,170	\$ 2,644,002	
2021 EMSD Total Program¹		12	\$ 2,279,832	\$ 364,170	\$ 2,644,002	

2023 OCCSP - Wave 1						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	C	\$ 3,359,000	\$ 459,000	\$ 3,818,000	Planned
Brea	Tracks at Brea - Western Extension	C	\$ 1,320,000	\$ 180,000	\$ 5,730,000	Planned
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	C	\$ 1,760,000	\$ 240,000	\$ 2,000,000	Planned
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	D,C	\$ 1,935,000	\$ 264,000	\$ 2,199,000	Planned - D Planned - C
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails	C	\$ 4,223,000	\$ 1,677,000	\$ 6,413,000	Planned
Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements	E,D,C	\$ 4,998,000	\$ 695,000	\$ 9,020,000	Planned - E Planned - D Planned - C
Orange	PLAN - Citywide Active Transportation Plan	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned

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2023 OCCSP - Wave 1 (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Placentia	Atwood Multi-Use Trail	D,C	\$ 2,753,000	\$ 377,000	\$ 3,130,000	Planned - D Planned - C
San Clemente	Complete Streets Along Avenida Calafia	E,D,C	\$ 968,000	\$ 132,000	\$ 1,100,000	Planned - E Planned - D Planned - C
Yorba Linda	Connect Savi Ranch	E,R,C	\$ 3,428,000	\$ 467,000	\$ 4,645,000	Planned - E Planned - R Planned - C
2023 OCCSP W1 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W1 Phases in Progress		18	\$ 25,052,000	\$ 4,533,000	\$ 37,892,000	
2023 OCCSP W1 Total Program		18	\$ 25,052,000	\$ 4,533,000	\$ 37,892,000	

2023 OCCSP - Wave 2						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned
Fullerton	Harbor Boulevard Complete Streets Improvement Project	E,D,C	\$ 4,854,000	\$ 661,000	\$ 5,868,000	Planned - E Planned - D Planned - C
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	E,D,R,C	\$ 5,000,000	\$ 731,000	\$ 5,731,000	Planned - E Planned - D Planned - R Planned - C
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000	Planned
Irvine	Harvard Avenue Complete Streets and Safety Improvements	E,D,C	\$ 4,312,000	\$ 588,000	\$ 4,900,000	Planned - E Planned - D Planned - C
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	E,D,C	\$ 3,415,000	\$ 465,000	\$ 3,880,000	Planned - E Planned - D Planned - C
Mission Viejo	Mission Viejo Quad Cities Trail	E,D	\$ 4,787,000	\$ 653,000	\$ 5,440,000	Planned - E Planned - D
Orange	Riverdale Avenue Complete Street Improvements	D,C	\$ 2,573,000	\$ 351,000	\$ 2,999,000	Planned - D Planned - C
Tustin	Main Street Enhancement Project	C	\$ 3,172,000	\$ 432,000	\$ 3,604,000	Planned
2023 OCCSP W2 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W2 Phases in Progress		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	
2023 OCCSP W2 Total Program		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	

State and Federal Grant Programs Project Status

Completed Programs - For Reference					
Year	Program	Completed Project Phases	Total Program Awards ¹	Total Program Match	Total Program Project Cost
2010	Transportation Enhancements	28	\$ 11,464,709	\$ 9,736,895	\$ 21,201,604
2012	State-Local Partnership	51	\$ 24,528,000	\$ 28,219,918	\$ 52,747,918
2012	BCIP	24	\$ 6,811,200	\$ 1,368,865	\$ 8,180,065
2014	BCIP	5	\$ 1,100,736	\$ 4,111,454	\$ 5,212,190
2014	Arterial Pavement Management	42	\$ 19,864,978	\$ 30,958,336	\$ 50,823,314
Total:		150	\$ 63,769,623	\$ 74,395,468	\$ 138,165,091

Active Programs Summary					
Year	Program	Project Phases	Total Program Awards ¹	Total Program Match	Total Program Project Cost
2016	BCIP	20	\$ 16,749,955	\$ 2,624,999	\$ 19,374,954
2019	BCIP	21	\$ 25,328,142	\$ 21,417,035	\$ 48,245,177
2021	PMRF	27	\$ 9,068,826	-	\$ 27,536,662
2021	EMSD	12	\$ 2,279,832	\$ 364,170	\$ 2,644,002
2023	OCCSP - Wave 1	18	\$ 25,052,000	\$ 4,533,000	\$ 37,892,000
2023	OCCSP - Wave 2	20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000
Total:		118	\$ 111,899,755	\$ 33,862,204	\$ 174,464,795

AFC - Alzheimer's Family Center

APM - Arterial Pavement Management

ATP - Active Transportation Program

BCIP - Bicycle Corridor Improvement Program

C - Construction

CAP - Capital

Caltrans - California Department of Transportation

COVID-19 - Coronavirus

CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

D - Design (includes PS&E)

E - Environmental (includes PA&ED)

EMSD - Enhanced Mobility for Seniors and Disabled

I-5 - Interstate 5

FY - Fiscal Year

MPO - Metropolitan Planning Organization

N/S - North/South

OCTA - Orange County Transportation Authority

OPS - Operations

PLAN - Plan

PMRF - Pavement Management Relief Funding Program

R - Right-of-Way

S/B - Southbound

SCCP - Solutions for Congested Corridors Program

Planned - Indicates that the funds for this phase have not been obligated and/or allocated.

Started - Indicates that the fund for this phase have been obligated and/or allocated.

Completed - Indicates that the work related to this phase is complete.