

2016 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	D,R	\$ 650,400	\$ 162,600	\$ 813,000	Completed - D Started - R
Santa Ana	Citywide Bike Racks	D,C	\$ 1,100,000	\$ 150,000	\$ 1,250,000	Completed - D Started - C
2016 BCIP Phases Completed¹		18	\$ 15,373,555	\$ 2,387,399	\$ 17,760,954	
2016 BCIP Phases In Progress		2	\$ 1,376,400	\$ 237,600	\$ 1,614,000	
2016 BCIP Total Program²		20	\$ 16,749,955	\$ 2,624,999	\$ 19,374,954	

2019 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Brea	OC Loop Brea Gap Closure ³	D,R,C	\$ 6,048,000	\$ 6,980,000	\$ 14,528,000	Started - D Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	D,C	\$ 620,336	\$ 316,659	\$ 936,995	Completed - D Started - C
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$ 487,200	\$ 2,436,000	Planned
Orange	Santiago Creek Multipurpose Extension Project	E	\$ 345,794	\$ 97,532	\$ 443,326	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	\$ 1,075,115	\$ 400,650	\$ 1,475,765	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place	C	\$ 1,508,045	\$ 347,393	\$ 1,855,438	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue	D,C	\$ 743,274	\$ 598,356	\$ 1,341,630	Started - D Planned - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue	C	\$ 793,760	\$ 229,490	\$ 1,023,250	Started
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive	D,C	\$ 1,320,320	\$ 598,273	\$ 1,918,593	Started - D Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	D,C	\$ 1,116,126	\$ 326,079	\$ 1,442,205	Completed - D Planned - C
2019 BCIP Phases Completed¹		7	\$ 10,008,182	\$ 11,062,623	\$ 21,070,805	
2019 BCIP Phases In Progress⁴		14	\$ 15,319,960	\$ 10,354,412	\$ 27,174,372	
2019 BCIP Total Program²		21	\$ 25,328,142	\$ 21,417,035	\$ 48,245,177	

Notes:

1. Completed projects are not listed in the program's tables and only included in the program's totals.
2. Total does not include cancelled projects.
3. Total project cost includes \$1,500,000 in non-match agency funds.
4. Total phases in progress project cost includes \$1,500,000 in non-match agency funds for Brea's OC Loop Brea Gap Closure Project.

State and Federal Grant Programs Project Status

2021 PMRF						
Agency	Project Title	Phase	Award	Matching Funds ⁵	Total Project Cost ⁶	Status
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to SR-73 Project	C	\$ 200,000	\$ -	\$ 600,000	Started
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	C	\$ 1,037,763	\$ -	\$ 1,100,000	Started
Buena Park	Regio Avenue from Caballero Boulevard to Altura Boulevard	C	\$ 239,650	\$ -	\$ 1,279,000	Started
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	\$ 331,116	\$ -	\$ 1,600,000	Started
Cypress	Street Rehabilitation Project - Overlay	C	\$ 200,000	\$ -	\$ 440,000	Started
Dana Point	Stonehill Drive Slurry Seal Project	C	\$ 200,000	\$ -	\$ 200,000	Started
Fullerton	Associated Rd - Yorba Linda Blvd to Bastanchury Rd	C	\$ 409,362	\$ -	\$ 565,000	Started
Garden Grove	Garden Grove Boulevard Rehabilitation from Harbor Boulevard to Fairview Street	C	\$ 506,380	\$ -	\$ 880,000	Completed
Huntington Beach	FY 2021-22 Arterial Rehabilitation - Edinger Avenue, Saybrook Lane, Warner Avenue, Springdale Street, Talbert Avenue, Newland Street, Brookhurst Avenue, Adams Avenue, and Banning Avenue	C	\$ 578,011	\$ -	\$ 5,400,000	Started
Irvine	Irvine Center Drive Pavement Rehabilitation	C	\$ 797,297	\$ -	\$ 3,750,000	Started
La Habra	Macy Street Rehabilitation Project - PMRF	C	\$ 200,000	\$ -	\$ 300,000	Started
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	\$ 200,000	\$ -	\$ 400,000	Started
Laguna Beach	Zone 3 Collector Road Improvements	C	\$ 200,000	\$ -	\$ 780,000	Started
Laguna Hills	Arterial Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 575,000	Started
Laguna Niguel	Local Roadway Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 1,400,000	Started
Laguna Woods	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	C	\$ 200,000	\$ -	\$ 264,000	Started
Lake Forest	Arterial Slurry Seal - Jeronimo and Muirlands	C	\$ 248,199	\$ -	\$ 1,600,000	Started
Los Alamitos	PMP Project (S/B Moulton Pkwy between Calle Cortez and City Limits)	C	\$ 200,000	\$ -	\$ 270,000	Started
Mission Viejo	Melinda Road Rehabilitation from Olympiad Road to Santa Margarita Parkway	C	\$ 276,328	\$ -	\$ 690,000	Started
Orange	Santiago Canyon Road Street Rehabilitation from Newport Boulevard to Jamboree Road	C	\$ 403,299	\$ -	\$ 980,000	Started
Rancho Santa Margarita	FY 22-23 Antonio Parkway Pavement Rehabilitation	C	\$ 200,000	\$ -	\$ 1,025,000	Started
San Juan Capistrano	Camino Capistrano Pavement Rehabilitation Project ⁷	C	\$ 200,000	\$ -	\$ 600,000	Withdrawn
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	\$ 972,882	\$ -	\$ 1,072,882	Started

Notes:

- 5. Local match not required for PMRF.
- 6. Total project costs include non-match agency funds.
- 7. The City of San Juan Capistrano declined available state funds.

State and Federal Grant Programs Project Status

2021 PMRF (Continued)						
Agency	Project Title	Phase	Award	Matching Funds⁵	Total Project Cost⁶	Status
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	C	\$ 200,000	\$ -	\$ 275,000	Started
Stanton	Citywide Concrete Repair	C	\$ 200,000	\$ -	\$ 200,000	Started
Villa Park	Cerro Villa Drive Project	C	\$ 200,000	\$ -	\$ 505,000	Started
Westminster	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	C	\$ 268,539	\$ -	\$ 1,145,430	Started
Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	C	\$ 200,000	\$ -	\$ 240,350	Started
	2021 PMRF Phases Completed¹	1	\$ 506,380	\$ -	\$ 880,000	
	2021 PMRF Phases In Progress	26	\$ 8,562,446	\$ -	\$ 26,656,662	
	2021 PMRF Total Program^{2, 8}	28	\$ 9,068,826	\$ -	\$ 27,536,662	

Notes:

- 5. Local match not required for PMRF.
- 6. Total project costs include non-match agency funds.
- 8. Includes one withdrawn project.

State and Federal Grant Programs Project Status

2021 EMSD						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Abrazar	OC Equity Mobility Management	OPS	\$ 315,000	\$ 35,000	\$ 350,000	Started
Abrazar	COVID-19 Restorative Assistance	OPS	\$ 187,500	\$ 62,500	\$ 250,000	Started
Access California Services	AccessCal Transportation Program	OPS	\$ 250,000	\$ 83,333	\$ 333,333	Started
Access California Services		CAP	\$ 99,000	\$ 11,000	\$ 110,000	Started
Access California Services		CAP	\$ 70,200	\$ 7,800	\$ 78,000	Started
Access California Services		CAP	\$ 4,467	\$ 496	\$ 4,963	Planned
Age Well Senior Services, Inc.		Age Well Transportation Program	CAP	\$ 346,500	\$ 38,500	\$ 385,000
Age Well Senior Services, Inc.	CAP		\$ 77,400	\$ 8,600	\$ 86,000	Started
Alzheimer's Family Services	AFC Mobility Management	OPS	\$ 134,964	\$ 14,996	\$ 149,960	Started
Community SeniorServ Inc. (dba Meals on Wheels, Orange County)	Enhanced Transportation Initiative	OPS	\$ 139,451	\$ 15,495	\$ 154,946	Started
North Orange Continuing Education	Mobility Training Program	OPS	\$ 594,000	\$ 66,000	\$ 660,000	Started
Sally's Fund	Senior Services Assistant	OPS	\$ 61,350	\$ 20,450	\$ 81,800	Started
2021 EMSD Phases Completed		0	\$ -	\$ -	\$ -	
2021 EMSD Phases In Progress		12	\$ 2,279,832	\$ 364,170	\$ 2,644,002	
2021 EMSD Total Program		12	\$ 2,279,832	\$ 364,170	\$ 2,644,002	
2024 EMSD						
Agency	Project Title	Phase	Allocation	Match	Total Phase Cost	Status
Age Well Senior Services, Inc	Replacement Vehicles for Age Well Senior Services	CAP	\$ 989,656	\$ 122,315	\$ 1,111,971	Planned
Age Well Senior Services, Inc	Operating Assistance for Age Well Senior Services	OPS	\$ 309,840	\$ 77,460	\$ 387,300	Planned
Age Well Senior Services, Inc		OPS	\$ 42,570	\$ 4,730	\$ 47,300	Planned
Abrazar, Inc.	OC Equity Mobility Management - Abrazar (OCEMMA)	CAP	\$ 878,400	\$ 97,600	\$ 976,000	Planned
Abrazar, Inc.		CAP	\$ 19,810	\$ 2,201	\$ 22,011	Planned
Huntington Beach	Rider Notifications	CAP	\$ 46,517	\$ 5,169	\$ 51,686	Planned
Irvine	Irvine On Demand - Rides for Older Adults	CAP	\$ 463,983	\$ 51,554	\$ 515,537	Planned
Irvine		CAP	\$ 181,009	\$ 20,112	\$ 201,121	Planned
Newport Beach	Vehicle Replacements	CAP	\$ 217,800	\$ 24,200	\$ 242,000	Planned

State and Federal Grant Programs Project Status

2024 EMSD (Continued)						
Agency	Project Title	Phase	Allocation	Match	Total Phase Cost	Status
AbleLight, Inc	Transportation for People with Developmental Disabilities	CAP	\$ 254,778	\$ 28,309	\$ 283,087	Planned
Southland Integrated Services, Inc.	Transportation Services for Ethnic Seniors and Disabled	CAP	\$ 343,578	\$ 38,175	\$ 381,753	Planned
Southland Integrated Services, Inc	Transportation Services for Seniors and The Disabled	OPS	\$ 227,596	\$ 56,900	\$ 284,496	Planned
Access California Services	AccessCal's Access to Transportation Program	CAP	\$ 115,769	\$ 12,863	\$ 128,632	Planned
Access California Services		CAP	\$ 6,874	\$ 764	\$ 7,638	Planned
Access California Services	AccessCal's Access to Transportation Program	OPS	\$ 600,000	\$ 150,000	\$ 750,000	Planned
Korean Community Services, Inc. dba KCS Health Center	KCS's Senior Mobility & Integrated Healthcare Program	CAP	\$ 534,600	\$ 59,400	\$ 594,000	Planned
KCS Health Center		CAP	\$ 3,313	\$ 368	\$ 3,681	Planned
KCS Health Center	KCS Senior Mobility and Integrated Healthcare Program	OPS	\$ 470,112	\$ 117,528	\$ 587,640	Planned
Orange County Adult Achievement Center dba My Day Counts	My Day Counts 2025 -2026 Capital Replacement	CAP	\$ 917,610	\$ 101,957	\$ 1,019,567	Planned
Laguna Woods	City of Laguna Woods Senior Mobility Program Augmentation Project	OPS	\$ 325,000	\$ 81,250	\$ 406,250	Planned
Meals on Wheels, Orange County	Enhanced Transportation Initiative	OPS	\$ 247,467	\$ 27,496	\$ 274,963	Planned
SoCal Senior Services, LLC	Healthy Aging Center Laguna Woods	OPS	\$ 246,048	\$ 61,512	\$ 307,560	Planned
Seal Beach	Seal Beach - Service Expansion	OPS	\$ 100,000	\$ 25,000	\$ 125,000	Planned
Alzheimer Family Services Center	Patient Transportation	OPS	\$ 267,746	\$ 29,750	\$ 297,496	Planned
North County Senior Services	Acacia Adult Day Services	OPS	\$ 276,188	\$ 69,047	\$ 345,235	Planned
Costa Mesa	Senior Taxi Program	OPS	\$ 237,600	\$ 59,400	\$ 297,000	Planned
Dayle MacIntosh Center for the Disabled	Mobility Management Professionals Program	OPS	\$ 300,000	\$ 33,333	\$ 333,333	Planned
2024 EMSD Phases Completed		0	\$ -	\$ -	\$ -	
2024 EMSD Phases In Progress		27	\$ 8,623,864	\$ 1,358,393	\$ 9,982,257	
2024 EMSD Total Program		27	\$ 8,623,864	\$ 1,358,393	\$ 9,982,257	

State and Federal Grant Programs Project Status

2023 OCCSP - Wave 1						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	C	\$ 3,359,000	\$ 459,000	\$ 3,818,000	Planned
Brea	Tracks at Brea - Western Extension ⁸	C	\$ 1,320,000	\$ 180,000	\$ 5,730,000	Planned
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	C	\$ 1,760,000	\$ 240,000	\$ 2,000,000	Planned
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	D,C	\$ 1,935,000	\$ 264,000	\$ 2,199,000	Planned - D Planned - C
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails ⁸	C	\$ 4,223,000	\$ 1,677,000	\$ 6,413,000	Planned
Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements ⁹	E,D,C	\$ 4,998,000	\$ 695,000	\$ 9,020,000	Planned - E Planned - D Planned - C
Orange	PLAN - Citywide Active Transportation Plan	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned
Placentia	Atwood Multi-Use Trail	D,C	\$ 2,753,000	\$ 377,000	\$ 3,130,000	Planned - D Planned - C
San Clemente	Complete Streets Along Avenida Calafia	E,D,C	\$ 968,000	\$ 132,000	\$ 1,100,000	Planned - E Planned - D Planned - C
Yorba Linda	Connect Savi Ranch ⁸	E,R,C	\$ 3,428,000	\$ 467,000	\$ 4,645,000	Planned - E Planned - R Planned - C
2023 OCCSP W1 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W1 Phases in Progress		18	\$ 25,052,000	\$ 4,533,000	\$ 37,892,000	
2023 OCCSP W1 Total Program		18	\$ 25,052,000	\$ 4,533,000	\$ 37,892,000	

Notes:

9. Total project costs include non-match agency funds.

State and Federal Grant Programs Project Status

2023 OCCSP - Wave 2						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned
Fullerton	Harbor Boulevard Complete Streets Improvement Project ⁸	E,D,C	\$ 4,854,000	\$ 661,000	\$ 5,868,000	Planned - E Planned - D Planned - C
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	E,D,R,C	\$ 5,000,000	\$ 731,000	\$ 5,731,000	Planned - E Planned - D Planned - R Planned - C
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000	Planned
Irvine	Harvard Avenue Complete Streets and Safety Improvements	E,D,C	\$ 4,312,000	\$ 588,000	\$ 4,900,000	Planned - E Planned - D Planned - C
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	E,D,C	\$ 3,415,000	\$ 465,000	\$ 3,880,000	Planned - E Planned - D Planned - C
Mission Viejo	Mission Viejo Quad Cities Trail	E,D	\$ 4,787,000	\$ 653,000	\$ 5,440,000	Planned - E Planned - D
Orange	Riverdale Avenue Complete Street Improvements ⁸	D,C	\$ 2,573,000	\$ 351,000	\$ 2,999,000	Planned - D Planned - C
Tustin	Main Street Enhancement Project	C	\$ 3,172,000	\$ 432,000	\$ 3,604,000	Planned
2023 OCCSP W2 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W2 Phases in Progress		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	
2023 OCCSP W2 Total Program		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	

State and Federal Grant Programs Project Status

2023 OCCSP - Wave 3						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned
Brea	Laurel Elementary School Safety ⁸	E,D,C	\$ 590,000	\$ 81,000	\$ 1,024,000	Planned - E Planned - D Planned - C
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	C	\$ 2,764,000	\$ 1,843,000	\$ 4,607,000	Planned
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	E,D,R,C	\$ 3,971,000	\$ 542,000	\$ 4,513,000	Planned - E Planned - D Planned - R Planned - C
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	C	\$ 5,000,000	\$ 1,194,000	\$ 6,194,000	Planned
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	C	\$ 5,000,000	\$ 2,343,000	\$ 7,343,000	Planned
Orange	Santiago Creek Bike Trail Gap Closure	D,R,C	\$ 4,904,000	\$ 681,000	\$ 5,585,000	Planned - D Planned - R Planned - C
Stanton	Orangewood Complete Streets	E,R,C	\$ 3,268,000	\$ 513,000	\$ 3,781,000	Planned - E Planned - R Planned - C
Yorba Linda	Valley View Safety ⁹	E,D,C	\$ 511,000	\$ 70,000	\$ 656,000	Planned - E Planned - D Planned - C
2023 OCCSP W3 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W3 Phases in Progress		20	\$ 26,316,000	\$ 7,297,000	\$ 34,053,000	
2023 OCCS3 W2 Total Program		20	\$ 26,316,000	\$ 7,297,000	\$ 34,053,000	
State Funded OCTA Nominated Local Agency Led Projects						
Agency	Project Title	Program	Award	Agency Funds	Total Project Cost	Status
Fullerton	Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at Fullerton Transportation Center	TIRCP	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)	TIRCP	\$ 2,000,000	\$ -	\$ 2,000,000	Planned
Santa Ana	TIRCP - DCFC at SARTC	TIRCP	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	Solutions for Congested Corridors Program (SCCP) - Santa Clara Bicycle and Pedestrian Improvements	SCCP	\$ 3,243,000	\$ -	\$ 3,243,000	Completed
Santa Ana	SCCP - Route 53/553 (Bravo! Main Street) - Bus Stop Improvements - Shelters	SCCP	\$ 114,000	\$ -	\$ 114,000	Completed
Santa Ana	First Street Multimodal Boulevard Design	REAP 2.0	\$ 4,300,000	\$ -	\$ 4,300,000	Planned

State and Federal Grant Programs Project Status

State Funded OCTA Nominated Local Agency Led Projects (Continued)						
Agency	Project Title	Program	Award	Agency Funds	Total Project Cost	Status
Santa Ana	McFadden Avenue Transit Signal Priority and Complete Streets	REAP 2.0	\$ 3,690,000	\$ -	\$ 3,690,000	Planned
		Completed	\$ 3,357,000	\$ -	\$ 3,357,000	
		Planned	\$ 11,240,000	\$ -	\$ 11,240,000	
		Total	\$ 14,597,000	\$ -	\$ 14,597,000	
2012 BCIP - 17 Completed Projects						
			Award	Matching Funds	Total Project Cost	
		2012 BCIP Total Program²	\$ 6,811,200	\$ 1,368,865	\$ 8,180,065	
2014 BCIP - 5 Completed Projects						
			Award	Matching Funds	Total Project Cost	
		2014 BCIP Phases Completed²	\$ 1,100,736	\$ 4,111,454	\$ 5,212,190	
2014 APM Program - 42 Completed Projects						
			Award	Matching Funds	Total Project Cost	
		2014 APM Total Program	\$ 19,864,978	\$ 30,958,336	\$ 50,823,314	

Acronyms

APM - Arterial Pavement Management
 ATP - Active Transportation Program
 BCIP - Bicycle Corridor Improvement Program
 C - Construction
 CAP - Capital
 Caltrans - California Department of Transportation
 COVID-19 - Coronavirus
 CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act
 D - Design (includes PS&E)
 E - Environmental (includes PA&ED)
 EMSD - Enhanced Mobility for Seniors and Disabled
 FY - Fiscal Year
 I-5 - Interstate 5
 MPO - Metropolitan Planning Organization

N/S - North/South
 OCTA - Orange County Transportation Authority
 OPS - Operations
 PLAN - Plan
 PMRF - Pavement Management Relief Funding Program
 R - Right-of-Way
 S/B - Southbound
 TIRCP - Transit and Intercity Rail Capital Program
 SCCP - Solutions for Congested Corridors Program
 SARTC - Santa Ana Regional Transportation Center
 REAP 2.0 - Regional Early Action Plan Grants of 2021
 Planned - Indicates that the funds for this phase have not been obligated and/or allocated.
 Started - Indicates that the fund for this phase have been obligated and/or allocated.
 Completed - Indicates that the work related to this phase is complete.
 Withdrawn - Indicates that the agency chose to not go forward with obligation/allocation