

2025 M2 Regional Capacity Program (Project O) Call for Projects - Programming Recommendations

RECOMMENDED FOR FUNDING

No	Agency	Fiscal Year	Project	Fund	Phase	M2 Funding Engineering	M2 Funding Right-of-Way	M2 Funding Construction	Total M2 Grant*	Estimated Local Match**	Match Rate	Total Programming
1	Anaheim	25/26	Lincoln Avenue and Harbor Intersection Improvements ¹	ICE	ROW		\$ 886,699		\$ 886,699	\$ 295,566	25%	\$ 1,182,265
2	Anaheim	25/26	Lincoln Avenue Improvements (Evergreen Street to State College Boulevard) ²	ACE	ENG	\$ 360,000			\$ 360,000	\$ 120,000	25%	\$ 480,000
3	County of Orange	25/26	Los Patrones Parkway Extension – Final Design	ACE	ENG	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000	50%	\$ 10,000,000
4	Irvine	25/26	Campus Drive Arterial Capacity Enhancements (Carlson Avenue to University Drive)	ACE	ENG	\$ 383,250			\$ 383,250	\$ 127,750	25%	\$ 511,000
5	Mission Viejo	25/26 [†]	Alicia Parkway and Olympiad Road Intersection Capacity Enhancement Project ³	ICE	ENG	\$ 52,500			\$ 52,500	\$ 17,500	25%	\$ 70,000
		26/27			CON			\$ 615,627	\$ 615,627	\$ 205,209		\$ 820,836
6	Newport Beach	25/26 [†]	West Coast Highway Improvements at Old Newport Boulevard ⁴	ACE	ROW		\$ 2,598,759		\$ 2,598,759	\$ 866,254	25%	\$ 3,465,013
		26/27			CON		\$ 1,761,975	\$ 1,761,975	\$ 587,324	\$ 2,349,299		
7	Santa Ana	25/26 [†]	Fairview Street Improvements (Monte Carlo Drive to Trask Street) ⁵	ACE	ROW		\$ 4,914,769		\$ 4,914,769	\$ 1,638,256	25%	\$ 6,553,025
8	Yorba Linda	25/26	Lakeview Avenue Improvements (Bastanchury Road to Oriente Drive) ⁶	ACE	CON			\$ 2,238,155	\$ 2,238,155	\$ 746,052	25%	\$ 2,984,207
9	Yorba Linda	25/26	Yorba Linda Boulevard/Savi Ranch Parkway Improvements - Construction (Phase 1) ⁷	ICE	CON			\$ 6,904,350	\$ 6,904,350	\$ 2,301,450	25%	\$ 9,205,800
PROJECT O PROGRAMMING TOTALS						\$ 5,795,750	\$ 8,400,227	\$ 11,520,107	\$ 25,716,084	\$ 11,905,361		\$ 37,621,445

*Includes escalation of 1.9% for all construction phases programmed for fiscal year 2026/27.

**Actual match amount is determined by the match rate percentage. Dollar amount is listed for estimate purposes.

[†] Pre-award authority requested.

NOT RECOMMENDED FOR FUNDING (Ineligible - Does Not Meet Project O Eligibility Requirements Based Upon Current Traffic Counts)

1	County of Orange	25/26	Ranch Canyon, Bucker Way, and Bucker Way Bridge - Design [†]	ACE	ENG	\$ 7,000,000			\$ 7,000,000	\$ 7,000,000	50%	\$ 14,000,000
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[†]Project is not recommended for programming due to not complying with CTFP guidelines requirement, specifically with respect to current traffic volumes meeting a minimum LOS "C" (0.71v/c).

1. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope and correct match reduction. Total project cost is \$1.25 million. The M2 grant plus local match is listed as \$1.18 million; an additional \$72k to come from local sources.
2. Applicants original request provided only 10 percent match but 25 percent match is required. Award amount was reduced and match increased to fully fund the project and to reflect local match requirement of 25 percent. Total project cost is \$480k.
3. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope and correct match reduction. Total project cost is \$965k for ENG and CON. The M2 grant plus local match is listed as \$890k for ENG and CON; an additional \$75k to come from local sources.
4. Applicant initially requested less funding but award is increased to reflect eligibility of items within project scope. Total project cost is \$5.77 million for ROW and CON, which is equivalent to the M2 grant plus local match.
5. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$6.86 million. The M2 grant plus local match is \$6.55 million; an additional \$311k to come from local sources. The recommended grant includes an administrative exception to the CTFP guidelines that would accept the project's categorical CEQA exemption after the October 24, 2024 call for projects application deadline. The notice of exemption was in progress at the time of application submittal and approved by the applicant's city council on February 6, 2025.
6. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$3.42 million. The M2 grant plus local match is \$2.98 million; an additional \$440k to come from local sources. The recommended grant is a reapplication from prior cycles.
7. The recommended grant includes a minor exception to the CTFP guidelines to allow work within a 600 feet from intersection for the benefit of the MPAH to reach a logical terminus on Mirage Street. This excludes sidewalk improvements on Mirage Street beyond the beginning curb return.

Acronyms:

ACE - Arterial Capacity Enhancements	M2 - Measure M2
CEQA - California Environmental Quality Act	MPAH - Master Plan of Arterial Highways
CON - Construction	ROW - Right-of-Way
CTFP - Comprehensive Transportation Funding Programs	v/c - Volume/Capacity
ENG - Engineering	
ICE - Intersection Capacity Enhancements	
LOS - Level of Service	