California Department of Transportation Cooperative Agreement No. C-3-2384 Fact Sheet

- 1. April 10, 2023, Cooperative Agreement No. C-3-2384, \$27,120,000, approved by the Board of Directors (Board).
 - Define the terms, conditions, and funding responsibilities between the Orange County Transportation Authority and the California Department of Transportation (Caltrans) and to provide construction capital and construction management services.
- 2. October 14, 2024, Amendment No. 1 to Cooperative Agreement No. C-3-2384, \$3,340,000, pending Board approval.
 - To add \$3,340,000 in Measure M2 funds for additional construction capital and construction managements support in the construction phase.

Total committed to Caltrans after approval of Amendment No. 1 to Cooperative Agreement No. C-3-2384: \$30,460,000.