

**Adjustments to FFY 2023-24 Program of Projects for FTA Section 5310 Funds and Proposed Five-Year Programming Plan for FTA Section 5310 Funds**

**FFY 2023-24 Adjustments**

(Pending Board approval on September 22, 2025)

<b>Line Item Description</b>	<b>FFY 2023-24 FTA 5310 Amount</b>	<b>Adjustment Increase (Decrease)<sup>2</sup></b>	<b>Revised FFY 2023-24 FTA 5310 Amount</b>	<b>Local Match</b>	<b>Statewide Match Credit <sup>1</sup></b>
Capitalized Cost of Contracted Services for OC ACCESS Services <sup>1</sup>	3,425,366	(223,991)	3,201,375	800,344	-

**Enhanced Mobility of Seniors and Individuals with Disabilities Program (FFY 2024-25 through FFY 2028-29)**

(Pending Board approval on September 22, 2025)

<b>Line Item Description</b>	<b>FFY 2024-25</b>	<b>FFY 2025-26</b>	<b>FFY 2026-27</b>	<b>FFY 2027-28</b>	<b>FFY 2028-29<sup>3</sup></b>
Capitalized Cost of Contracted Services for OC ACCESS Services <sup>1</sup>	3,237,798	3,237,798	3,237,798	3,237,798	3,237,798
<b>FFY 2024-25 to 2028-29 Total (All Projects)</b>	<b>\$ 3,237,798</b>	<b>\$ 3,237,798</b>	<b>\$ 3,237,798</b>	<b>\$ 3,237,798</b>	<b>\$ 3,237,798</b>

**Notes:**

1. The projects are proposed to use local transit funds to provide 20 percent local match.
2. FFY 2023-24 POP assumed the FFY 2022-23 amount instead of actual FFY 2023-24 appropriation.
3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program. Assumes extension or reauthorization of the IIJA.

**Acronyms:**

Board - Board of Directors  
 FTA - Federal Transit Administration  
 FFY - Federal fiscal year  
 IIJA - Infrastructure Investment and Jobs Act  
 POP - Program of Projects