



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - October 14, 2024

| State Highway Project | | | | | | | | | | | |
|---|--------|--------------------|------------------|-----|------------------|------------------|------------------|------------------|-------------|--------------------|--------------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 widening, I-405 to Yale Avenue (Segment 1) | B | \$205,794 | \$47,473 | | \$5,421 | \$95,338 | \$11,374 | | | \$46,188 | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) | B | \$41,351 | \$32,527 | | | | | | | \$8,824 | |
| I-5 widening, Alicia Parkway to El Toro Road (Segment 3) ¹ | C | \$227,523 | \$49,897 | | \$4,728 | | \$16,915 | | | \$155,983 | |
| I-5 widening, Oso Parkway to Alicia Parkway (Segment 2) | C | \$228,675 | \$48,676 | | \$7,921 | | | | | \$172,078 | |
| I-5 widening, SR-73 to Oso Parkway (Segment 1) | C | \$244,269 | \$28,167 | | \$6,433 | \$91,977 | | \$29,832 | | \$87,860 | |
| I-5, SR-73 to El Toro Road landscaping/replacement planting | C | \$12,335 | \$790 | | | \$6,000 | | | | \$5,545 | |
| I-5/El Toro Interchange | D | \$9,713 | \$9,213 | | | | | | | \$500 | |
| SR-55 (I-5 to SR-91) | F | \$22,045 | \$8,359 | | \$2,641 | | | | | \$11,045 | |
| SR-55 widening between I-405 and I-5 | F | \$505,720 | \$160,500 | | \$42,375 | \$80,000 | \$140,000 | | | \$82,845 | |
| SR-57 Orangewood Avenue to Katella Avenue | G | \$73,621 | \$11,500 | | \$3,240 | | | | | \$58,881 | |
| SR-57 truck climbing lane phase II: Lambert Road to LA County Line | G | \$24,500 | | | | \$24,500 | | | | | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) | I | \$164,492 | \$1,770 | | \$3,000 | | | | | \$30 | \$159,692 |
| SR-91, La Palma Avenue to SR-55 (Segment 2) | I | \$46,314 | \$3,460 | | | | | | | \$40 | \$42,814 |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) | I | \$108,124 | \$1,770 | | \$5,000 | | \$42,566 | | | \$30 | \$58,758 |
| SR-91, SR-57 to SR-55 (Segment 1,2 and 3) Outreach | I | \$2,000 | | | | | | | | | \$2,000 |
| SR-91, SR-241 to I-15 | J | \$41,800 | | | | | | | | | \$41,800 |
| I-405 improvements, SR-73 to I-605 | K | \$2,159,999 | \$35,000 | | \$10,648 | | | \$89,771 | | \$1,395,650 | \$628,930 |
| I-405 (I-5 to SR-55) | L | \$8,000 | \$8,000 | | | | | | | | |
| I-605/ Katella Avenue interchange ² | M | \$38,315 | \$17,800 | | | | | | | \$20,515 | |
| 241/91 Express Lanes (HOT) connector | | \$182,298 | \$50 | | | | | | | | \$182,248 |
| I-5 Managed Lane Project from Avenida Pico to San Diego County Line | | \$24,228 | \$23,478 | | | | | | | | \$750 |
| SR-74 - Gap closure for 0.9 mile and multimodal improvements | | \$87,513 | \$30,000 | | \$4,250 | \$43,913 | | | | \$7,200 | \$2,150 |
| SR-74 widening, City/County line to Antonio Parkway | | \$40,905 | \$5,285 | | | \$10,000 | | | | | \$25,620 |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) Multi Asset Project | | \$23,170 | | | \$23,170 | | | | | | |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) Multi Asset Project | | \$8,305 | | | \$8,305 | | | | | | |
| State Highway Project Totals | | \$4,531,009 | \$523,715 | | \$127,132 | \$351,728 | \$210,855 | \$119,603 | | \$2,053,214 | \$1,144,762 |
| Federal Funding Total | | \$650,847 | | | | | | | | | |
| State Funding Total | | \$682,186 | | | | | | | | | |
| Local Funding Total | | \$3,197,976 | | | | | | | | | |
| Total Funding (000's) | | \$4,531,009 | | | | | | | | | |

| State Highway Project Completed | | | | | | | | | | | |
|--|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 from SR-55 to SR-57, add one HOV lane each direction | A | \$41,500 | \$36,191 | | | | | | | \$5,309 | |
| I-5 HOV lane each direction s/o PCH to San Juan Creek Road | C | \$74,300 | \$11,326 | | | | | \$20,789 | | \$42,185 | |



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|--|--------|--------------------|------------------|-----|-----------------|------------------|-----|------------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH | C | \$75,300 | \$12,065 | | | \$46,779 | | | | \$16,456 | |
| I-5 HOV lanes: s/o Avenida Pico to s/o Avenida Vista Hermosa | C | \$83,500 | \$26,867 | | \$1,600 | \$43,735 | | | | \$11,298 | |
| I-5/SR-74 interchange improvements | D | \$80,300 | | | | \$48,683 | | \$24,109 | \$2,500 | | \$5,008 |
| I-5/SR-74 interchange landscaping/replacement planting | D | \$1,440 | | | \$752 | \$688 | | | | | |
| SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping | G | \$2,172 | | | | | | | | \$2,172 | |
| SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping | G | \$946 | | | | | | | | \$946 | |
| SR-57 n/b widening, Katella Avenue to Lincoln Avenue | G | \$35,827 | | | | | | \$24,127 | | \$11,700 | |
| SR-57 n/b widening, SR-91 to Yorba Linda Boulevard | G | \$51,354 | | | | | | \$39,475 | | \$11,879 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road | G | \$52,871 | | | | | | \$41,250 | | \$11,621 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping | G | \$1,193 | | | | | | | | \$1,193 | |
| SR-91 w/b connect existing aux lanes, I-5 to SR-57 | H | \$62,977 | | | | | | \$27,227 | | \$35,750 | |
| SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping | H | \$2,290 | | | | | | | | \$2,290 | |
| SR-91 w/b (SR-55 - Tustin interchange) improvements | I | \$43,753 | | | | \$15,753 | | \$14,000 | | \$14,000 | |
| SR-91 e/b widening, SR-241 to SR-71 | J | \$57,773 | | | \$45,911 | | | | | \$6,942 | \$4,920 |
| SR-91 w/b routes 91/55 - e/o Weir Canyon Road replacement planting | J | \$2,898 | | | | \$2,898 | | | | | |
| SR-91 widening, SR-55 to Gypsum Canyon (Weir Canyon Road/SR-241) | J | \$76,993 | | | | \$22,250 | | \$54,045 | | \$698 | |
| I-405 s/b aux lane - University Drive to Sand Canyon and Sand Canyon to SR-133 | | \$2,328 | | | | \$2,328 | | | | | |
| I-405/SR-22/I-605 HOV connector - landscaping | | \$4,600 | \$4,600 | | | | | | | | |
| HOV connectors from I-405 and I-605 | M1 | \$173,091 | \$14,787 | | | | | \$135,430 | \$16,200 | | \$6,674 |
| HOV connectors from SR-22 to I-405 | M1 | \$115,878 | \$64,375 | | \$49,625 | | | | \$1,878 | | |
| State Highway Project Completed Totals | | \$1,043,284 | \$170,211 | | \$97,888 | \$183,114 | | \$380,452 | \$20,578 | \$174,439 | \$16,602 |
| Federal Funding Total | | \$268,099 | | | | | | | | | |
| State Funding Total | | \$563,566 | | | | | | | | | |
| Local Funding Total | | \$211,619 | | | | | | | | | |
| Total Funding (000's) | | \$1,043,284 | | | | | | | | | |



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - October 14, 2024

Amendment to Cooperative Agreement with the California Department of Transportation for the Interstate 5 Improvement Project Between Alicia Parkway and El Toro Road

1. Authorize the use of up to \$18,980,000 in Measure M2 funds for the construction phase of the Interstate 5 Improvement Project between Alicia Parkway and El Toro Road.

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 Amendment to Cooperative Agreement with the California Department of Transportation for the Interstate 605/Katella Avenue Interchange Project

2. Authorize the use of an additional \$3,340,000 in Measure M2 funds for additional construction capital and construction management support for the Interstate 605/Katella Avenue Interchange Project.

Acronyms:

- Aux - Auxilliary
- Board - Board of Directors
- CMAQ - Congestion Mitigation Air Quality Improvement Program
- E/B - Eastbound
- E/O - East of
- FTA - Federal Transit Administration
- HOT - High-Occupancy Toll
- HOV - High-Occupancy Vehicle
- I-405 - Interstate 405
- I-5 - Interstate 5
- I-605 - Interstate 605
- LA - Los Angeles
- M Code - Project Codes in Measure M1 and M2
- M1 - Measure M1
- M2 - Measure M2
- N/B - Northbound
- OC - Orange County
- OCTA - Orange County Transportation Authority
- PCH - Pacific Coast Highway
- S/B - Southbound
- S/O - South of
- SB 1 - SB 1 (Chapter 5, Statutes of 2017)
- SR-133 - State Route 133
- SR-22 - State Route 22
- SR-241 - State Route 241
- SR-55 - State Route 55
- SR-57 - State Route 57
- SR-71 - State Route 71
- SR-73 - State Route 73
- SR-74 - State Route 74
- SR-91 - State Route 91
- STBG - Surface Transportation Block Grant
- STIP - State Transportation Improvement Program
- W/B - Westbound