

DRAFT Funding Plan for Proposed 2026 STIP												
2026 STIP (In Thousands)	2026-27	2027-28	2028-29	2029-30	2030-31	Total STIP	STBG/ CMAQ	Local/ Agency	Federal Earmark	TIRCP/ SCORE	Unfunded Need	Total Phase(s) Cost
Carry Over Projects												
SR-74 Ortega Highway Gap Closure and Multimodal Improvements (CON)	\$ 24,600	\$ -	\$ -	\$ -	\$ -	\$ 24,600	\$ 30,000	\$ 1,000	\$ 2,500	\$ -	\$ -	\$ 58,100
Augmented Projects												
OC Loop - Segment A (La Habra) (ROW New) + (CON)	\$ 4,156	\$ 38,233	\$ -	\$ -	\$ -	\$ 42,389	\$ 1,949	\$ 1,895	\$ 3,000	\$ -	\$ -	\$ 49,233
SR-57 Truck Climbing Lane Phase II - Lambert Road to County Line (PS&E)+(ROW New)	\$ -	\$ -	\$ 18,000	\$ 5,000	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000
Orange County Maintenance Facility (Phase 1) (CON)	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 60,000	\$ 150,000	\$ 230,000
Planning, Programming, and Monitoring	\$ 1,030	\$ 2,769	\$ 1,370	\$ 912	\$ 912	\$ 6,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,993
Proposed New Projects												
PCH Coastal Rail Bridge (CON)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 45,000
I-5 Improvement from County Line to Avenida Pico (ROW)	\$ -	\$ -	\$ -	\$ 13,611	\$ -	\$ 13,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,611
OC Loop - Segment B (Brea) (CON)	\$ -	\$ -	\$ -	\$ 6,149	\$ -	\$ 6,149	\$ 1,320	\$ 1,858	\$ -	\$ -	\$ -	\$ 9,327
DRAFT 2026 STIP Subtotal	\$ 29,786	\$ 41,002	\$ 19,370	\$ 45,672	\$ 15,912	\$ 151,742	\$ 33,269	\$ 4,753	\$ 5,500	\$ 60,000	\$ 180,000	\$ 435,264

Acronyms

CMAQ - Congestion Mitigation and Air Quality

CON - Construction

I-5 - Interstate 5

PCH - Pacific Coast Highway

PS&E - Plans, Specifications, and Engineering

ROW - Right-of-Way

SCORE - Southern California Optimized Rail Expansion

SR-57 - State Route 57

SR-74 - State Route 74

STBG - Surface Transportation Block Grant Program

STIP - State Transportation Improvement Program

TIRCP - Transit and Intercity Rail Capital Program