

Schedule Subject to Change

Task

Pre-Development and Due Diligence

- Newport Transportation Center Relocation Feasibility Study
- Term Sheet Phase I (Design and Environmental)<sup>1</sup>
- Federal Transit Administration Coordination (Disposition)
- Title VI Analysis
- Expanded Relocation Feasibility Study<sup>5</sup>
- Expanded Site Identification and Screening
- Detailed Alternatives Evaluation
- Pre-Environmental and Regulatory Vetting

Purchase and Sale Agreement

- Negotiation and Due Dilligence
- OCTA Board of Directors Approval
- City Council Approval

Procurement for Design and Environmental Clearance Services

- Preparation and Board Approval to Release
- Advertisement and Proposal Period
- Evaluation and Selection
- Board Approval and Contract Execution

Design, Permitting, and Environmental Clearance

- FTA Coordination (Replacement)
- Ten Percent Concept Design
- Initiate Proposed IS/MND<sup>2</sup>
- Utilities Coordination
- 30 Percent Preliminary Design
- Technical Studies (Traffic, Air, Noise, Etc.)
- Land Use Entitlement Process
- Draft CEQA Document/Public Review
- NEPA Documentation<sup>3</sup>
- 60 Percent Design
- Final CEQA and Certification
- 90 Percent Design
- Permitting (Construction, Water Quality, Etc.)
- Final (100 percent) Design
- Term Sheet Phase II (Construction)

Procurement for Construction Contract

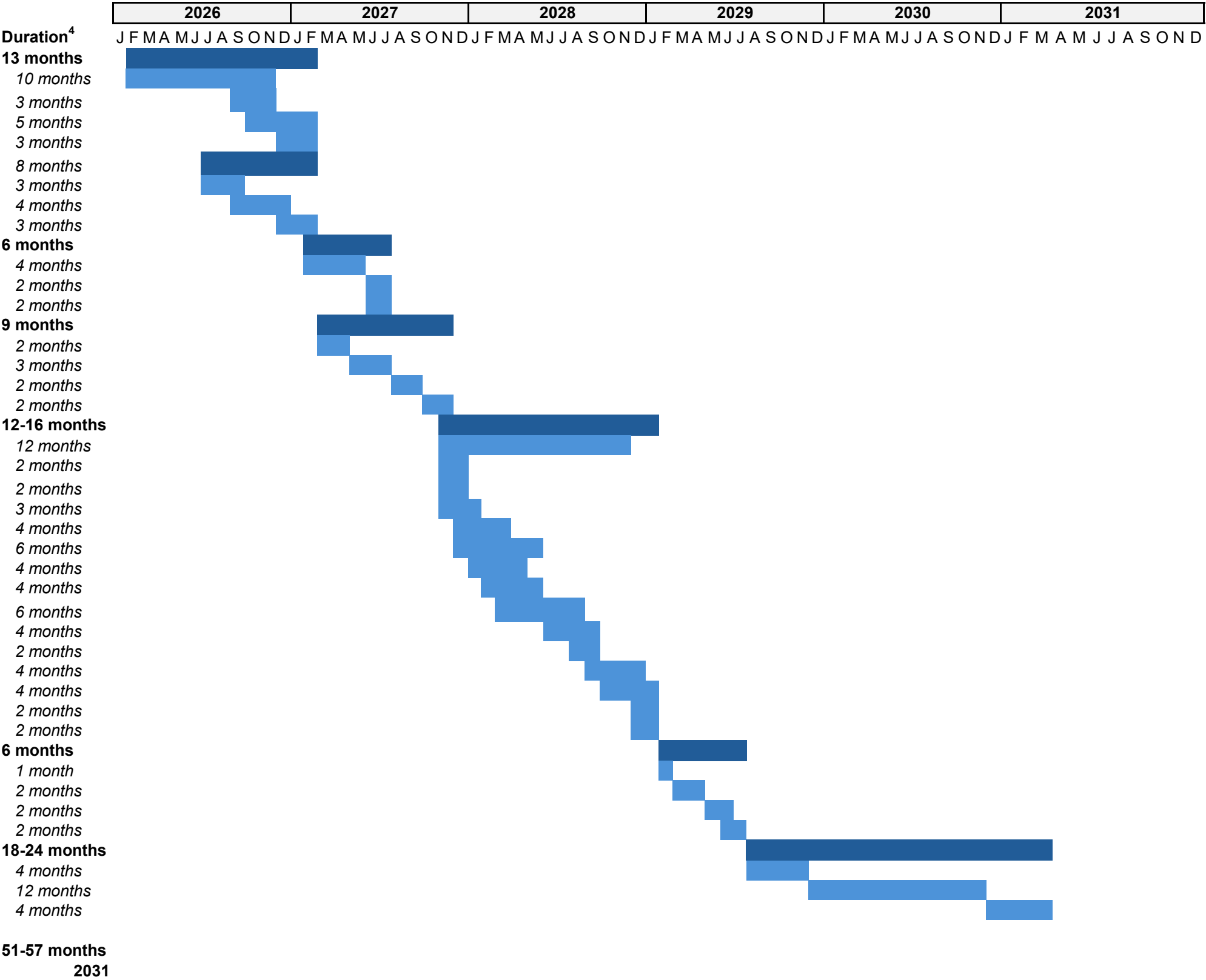
- Bid Package Development
- Advertisement and Bid Period
- Evaluation and Selection
- Board Approval and Contract Execution

Construction (New Transit Center)

- Site Preparation and Utility Relocation
- Facility Construction
- Systems, Finishes, and Commissioning

Total Duration from Completion of NTC Study

Projected Completion Date



**Footnotes**

- <sup>1</sup> A two-phase term sheet is anticipated for this effort in order to capture any complexities that may arise during the design and environmental clearance phase.
- <sup>2</sup> At this stage, it is anticipated that an IS/MND would be required for this project.
- <sup>3</sup> NEPA documentation is anticipated due to previous federal funding that have been applied to improvements on the existing facility. The NEPA schedule is subject to coordination with the FTA.
- <sup>4</sup> Bolded task durations reflect the total duration for that task. Several subtasks may run concurrently, so task durations reflect the anticipated total duration.
- <sup>5</sup> Assumes existing NTC Relocation Feasibility Study contract can be amended to include additional site(s). Would require Board approval, assumed to occur in June 2026, with NTP expected in July 2026.

**Acronyms**

- Board - Board of Directors
- CEQA - California Environmental Quality Act
- FTA - Federal Transit Administration
- IS - Initial Study
- MND - Mitigated Negative Declaration
- NEPA - National Environmental Protection Act
- NTC - Newport Transportation Center
- NTP - Notice to Proceed
- OCTA - Orange County Transportation Authority