

2026 M2 Regional Capacity Program (Project O) Call for Projects - Programming Recommendations

RECOMMENDED FOR FUNDING

No	Jurisdiction	Fiscal Year	Project	Fund	Phase	Total M2 Grant*	Estimated Local Match**	Local Match Rate	Total Programming
1	County of Orange [†]	26/27	Cow Camp Road Completion Project ¹	ACE	CON	\$ 5,030,827	\$ 5,030,827	50%	\$ 10,061,654
		27/28				\$ 27,414,303	\$ 27,414,303	50%	\$ 54,828,606
		28/29				\$ 5,682,098	\$ 5,682,098	50%	\$ 11,364,196
Cow Camp Road Completion Project Subtotal						\$ 38,127,228	\$ 38,127,228	50%	\$ 76,254,456
2	Anaheim	26/27	Lincoln Avenue Improvements from Euclid Street to Interstate 5	ACE	ENG	\$ 510,000	\$ 170,000	25%	\$ 680,000
3	Anaheim	26/27	Orangewood Avenue at State Route 57 Undercrossing Improvements	FAST	ENG	\$ 330,000	\$ 110,000	25%	\$ 440,000
4	Irvine [†]	26/27	Sand Canyon Avenue Enhancements (Alton Parkway to Quail Hill Parkway) ²	FAST	ENG	\$ 866,250	\$ 288,750	25%	\$ 1,155,000
5	Orange	27/28	Cannon Street Improvements - Santiago Road to Serrano Avenue ³	ACE	CON	\$ 3,034,007	\$ 1,357,377	31%	\$ 4,391,384
6	San Juan Capistrano	26/27	La Novia Avenue Bridge Replacement Project ⁴	ACE	ENG	\$ 1,399,900	\$ 1,030,480	42%	\$ 2,430,380
7	Santa Ana [†]	27/28	Fairview Street Improvements (Monte Carlo Drive to Trask Street)	ACE	CON	\$ 4,570,575	\$ 1,523,525	25%	\$ 6,094,100
8	Santa Ana [†]	26/27	Fairview Street Improvements (9th Street to 16th Street) ⁴	ACE	CON	\$ 6,837,500	\$ 2,279,750	25%	\$ 9,117,250
PROJECT O PROGRAMMING TOTALS						\$ 55,675,460	\$ 44,887,110		\$ 100,562,570

*Includes escalation of 2.8 percent for all construction phases programmed for fiscal years 2027/28 and 2028/29.

**Actual match amount is determined by the match rate percentage. Dollar amount is listed for estimate purposes.

[†] Pre-award authority requested.

1. Applicant requested additional funding; however, the award has been reduced to reflect revised cost estimates and increased local match. The total project cost is \$79.75 million for CON. The total M2 grant plus local match is \$76.25 million; an additional \$5.60 million to come from local sources (Rancho Mission Viejo). Applicant original request was submitted as one CON phase; however, the award has been programmed across three FYs as the project will be delivered in three distinct segments to close the existing gap between Cow Camp Road and Ortega Highway. With funding programmed in FY 26/27 for Segment 2C-2, FY 27/28 for Segment 2D-1, and FY 28/29 for 2D-2, applicant will be required to award three separate CON contracts with individual timely use of funds deadlines and project final reports.
2. Applicant original request was submitted under the ACE Program. Project moved under the FAST Program due to project scope improving connections to the Interstate 405 interchange. Applicant initially requested less funding; however, the award has been increased to reflect eligibility of Caltrans oversight fee due to FAST improvements requiring Caltrans coordination.
3. Applicant requested additional funding; however, the award has been reduced to reflect the eligibility of project components, primarily the removal of a Class I bicycle facility. Additionally, the match rate was revised in accordance to the impact fee report. Total project cost is \$8.03 million. The total M2 grant plus local match is \$4.39 million; an additional \$3.64 million to come from local sources.
4. Applicant requested additional funding; however, the award has been reduced to reflect refinements to the revised cost estimate.

Acronyms:

ACE - Arterial Capacity Enhancements

Caltrans - California Department of Transportation

CON - Construction

ENG - Engineering

FAST - Freeway Arterial/Street Transitions

FY - Fiscal Year

M2 - Measure M2

No. - Number