

2016 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Phase Cost	Status
Anaheim	Nohl Ranch Open Space Trail	R	\$ 439,200	\$ 109,800	\$ 549,000	Started
Santa Ana	Citywide Bike Racks	C	\$ 937,200	\$ 127,800	\$ 1,065,000	Started
2016 BCIP Phases Completed		18	\$ 15,373,555	\$ 2,387,399	\$ 17,760,954	
2016 BCIP Phases In Progress		2	\$ 1,376,400	\$ 237,600	\$ 1,614,000	
2016 BCIP Total Program¹		20	\$ 16,749,955	\$ 2,624,999	\$ 19,374,954	

2019 BCIP						
Agency	Project Title	Phase	Award	Matching Funds	Total Project/ Phase Cost	Status
Brea	OC Loop Brea Gap Closure ²	D,R,C	\$ 6,048,000	\$ 6,980,000	\$ 14,528,000	Started - D Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	C	\$ 514,736	\$ 302,259	\$ 816,995	Started
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$ 1,948,800	\$ 487,200	\$ 2,436,000	Planned
Orange	Santiago Creek Multipurpose Extension Project	E	\$ 345,794	\$ 97,532	\$ 443,326	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	\$ 1,075,115	\$ 400,650	\$ 1,475,765	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place	C	\$ 1,508,045	\$ 347,393	\$ 1,855,438	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue	D,C	\$ 743,274	\$ 598,356	\$ 1,341,630	Started - D Planned - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue	C	\$ 793,760	\$ 229,490	\$ 1,023,250	Started
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive	D,C	\$ 1,320,320	\$ 598,273	\$ 1,918,593	Started - D Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	C	\$ 1,022,116	\$ 313,259	\$ 1,335,375	Planned
2019 BCIP Phases Completed		7	\$ 10,008,182	\$ 11,062,623	\$ 21,070,805	
2019 BCIP Phases In Progress³		14	\$ 15,319,960	\$ 10,354,412	\$ 27,174,372	
2019 BCIP Total Program¹		21	\$ 25,328,142	\$ 21,417,035	\$ 48,245,177	

Notes:

1. Total does not include cancelled projects.
2. Total project cost includes \$1,500,000 in non-match agency funds.
3. Total phases in progress project cost includes \$1,500,000 in non-match agency funds for Brea's OC Loop Brea Gap Closure project.

State and Federal Grant Programs Project Status

2021 PMRF						
Agency	Project Title	Phase	Award	Matching Funds⁴	Total Project Cost⁵	Status
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to SR- 73 Project	C	\$ 200,000	\$ -	\$ 600,000	Started
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	C	\$ 1,037,763	\$ -	\$ 1,100,000	Started
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	\$ 331,116	\$ -	\$ 1,600,000	Started
Dana Point	Stonehill Drive Slurry Seal Project	C	\$ 200,000	\$ -	\$ 200,000	Started
Irvine	Irvine Center Drive Pavement Rehabilitation	C	\$ 797,297	\$ -	\$ 3,750,000	Started
La Habra	Macy Street Rehabilitation Project - PMRF	C	\$ 200,000	\$ -	\$ 300,000	Started
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	\$ 200,000	\$ -	\$ 400,000	Started
Laguna Beach	Zone 3 Collector Road Improvements	C	\$ 200,000	\$ -	\$ 780,000	Started
Laguna Hills	Arterial Pavement Rehabilitation Project	C	\$ 200,000	\$ -	\$ 575,000	Started
Laguna Woods	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	C	\$ 200,000	\$ -	\$ 264,000	Started
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	\$ 972,882	\$ -	\$ 1,072,882	Started
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	C	\$ 200,000	\$ -	\$ 275,000	Started
Yorba Linda	La Palma Avenue Improvement Project from west City Limit to 1,350' west of Old Village Road	C	\$ 200,000	\$ -	\$ 240,350	Started
2021 PMRF Phases Completed		14	\$ 4,129,768	\$ -	\$ 16,379,430	
2021 PMRF Phases In Progress		13	\$ 4,939,058	\$ -	\$ 11,157,232	
2021 PMRF Total Program¹		27	\$ 9,068,826	\$ -	\$ 27,536,662	

Notes:

4. Local match not required for PMRF.

5. Total project costs include non-match agency funds.

6. The City of San Juan Capistrano declined available state funds.

2021 EMSD						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Sally's Fund	Senior Services Assistant	C	\$ 61,350	\$ 20,450	\$ 81,800	Started
2021 EMSD Phases Completed		11	\$ 2,218,482	\$ 343,720	\$ 2,562,202	
2021 EMSD Phases In Progress		1	\$ 61,350	\$ 20,450	\$ 81,800	
2021 EMSD Total Program		12	\$ 2,279,832	\$ 364,170	\$ 2,644,002	

State and Federal Grant Programs Project Status

2024 EMSD						
Agency	Project Title	Phase	Allocation	Match	Total Phase Cost	Status
Age Well Senior Services, Inc	Replacement Vehicles for Age Well Senior Services	C	\$ 989,656	\$ 122,315	\$ 1,111,971	Planned
		C	\$ 309,840	\$ 77,460	\$ 387,300	Planned
	Operating Assistance for Age Well Senior Services	C	\$ 42,570	\$ 4,730	\$ 47,300	Planned
Abrazar, Inc.	OC Equity Mobility Management - Abrazar (OCEMMA)	C	\$ 878,400	\$ 97,600	\$ 976,000	Planned
		C	\$ 19,810	\$ 2,201	\$ 22,011	Planned
Huntington Beach	Rider Notifications	C	\$ 46,517	\$ 5,169	\$ 51,686	Planned
Irvine	Irvine On Demand - Rides for Older Adults	C	\$ 463,983	\$ 51,554	\$ 515,537	Planned
		C	\$ 181,009	\$ 20,112	\$ 201,121	Planned
Newport Beach	Vehicle Replacements	C	\$ 217,800	\$ 24,200	\$ 242,000	Planned
AbleLight, Inc	Transportation for People with Developmental Disabilities	C	\$ 254,778	\$ 28,309	\$ 283,087	Planned
Southland Integrated Services, Inc.	Transportation Services for Seniors and the Disabled	C	\$ 343,578	\$ 38,175	\$ 381,753	Planned
		C	\$ 227,596	\$ 56,900	\$ 284,496	Planned
Access California Services	AccessCal's Access to Transportation Program	C	\$ 115,769	\$ 12,863	\$ 128,632	Planned
		C	\$ 6,874	\$ 764	\$ 7,638	Planned
		C	\$ 600,000	\$ 150,000	\$ 750,000	Planned
Korean Community Services, Inc. dba KCS Health Center	KCS's Senior Mobility & Integrated Healthcare Program	C	\$ 534,600	\$ 59,400	\$ 594,000	Planned
		C	\$ 3,313	\$ 368	\$ 3,681	Planned
		C	\$ 470,112	\$ 117,528	\$ 587,640	Planned
Orange County Adult Achievement Center dba My Day Counts	My Day Counts 2025 -2026 Capital Replacement	C	\$ 917,610	\$ 101,957	\$ 1,019,567	Planned
Laguna Woods	City of Laguna Woods Senior Mobility Program Augmentation Project	C	\$ 325,000	\$ 81,250	\$ 406,250	Planned
Community SeniorServ, Inc. dba Meals on Wheels, Orange County	Enhanced Transportation Initiative	C	\$ 247,467	\$ 27,496	\$ 274,963	Planned
SoCal Senior Services, LLC	Healthy Aging Center Laguna Woods	C	\$ 246,048	\$ 61,512	\$ 307,560	Planned
Seal Beach	Seal Beach - Service Expansion	C	\$ 100,000	\$ 25,000	\$ 125,000	Planned
Alzheimer Family Services Center	Patient Transportation	C	\$ 267,746	\$ 29,750	\$ 297,496	Planned

State and Federal Grant Programs Project Status

2024 EMSD (Continued)						
Agency	Project Title	Phase	Allocation	Match	Total Phase Cost	Status
North County Senior Services	Acacia Adult Day Services	C	\$ 276,188	\$ 69,047	\$ 345,235	Planned
Costa Mesa	Senior Taxi Program	C	\$ 237,600	\$ 59,400	\$ 297,000	Planned
Dayle MacIntosh Center for the Disabled	Mobility Management Professionals Program	C	\$ 300,000	\$ 33,333	\$ 333,333	Planned
2024 EMSD Phases Completed		0	\$ -	\$ -	\$ -	
2024 EMSD Phases In Progress		27	\$ 8,623,864	\$ 1,358,393	\$ 9,982,257	
2024 EMSD Total Program		27	\$ 8,623,864	\$ 1,358,393	\$ 9,982,257	

2023 OCCSP - Wave 1						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	C	\$ 3,359,000	\$ 459,000	\$ 3,818,000	Planned
Brea	Tracks at Brea - Western Extension ⁸	C	\$ 1,320,000	\$ 180,000	\$ 5,730,000	Planned
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	C	\$ 1,760,000	\$ 240,000	\$ 2,000,000	Planned
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	D,C	\$ 1,935,000	\$ 264,000	\$ 2,199,000	Started - D Planned - C
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails ⁸	C	\$ 4,223,000	\$ 1,677,000	\$ 6,413,000	Planned
Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements ⁸	E,D,C	\$ 4,998,000	\$ 695,000	\$ 9,020,000	Planned - E Planned - D Planned - C
Orange	PLAN - Citywide Active Transportation Plan	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Started
Placentia	Atwood Multi-Use Trail	D,C	\$ 2,753,000	\$ 377,000	\$ 3,130,000	Started - D Planned - C
San Clemente	Complete Streets Along Avenida Calafia	E,D,C	\$ 968,000	\$ 132,000	\$ 1,100,000	Planned - E Planned - D Planned - C
Yorba Linda	Connect Savi Ranch ⁷	E,R,C	\$ 3,428,000	\$ 467,000	\$ 4,645,000	Planned - E Planned - R Planned - C
2023 OCCSP W1 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W1 Phases In Progress		18	\$ 25,052,000	\$ 4,533,000	\$ 38,405,000	
2023 OCCSP W1 Total Program		18	\$ 25,052,000	\$ 4,533,000	\$ 38,405,000	

Notes:

7. Total project costs include non-match agency funds. Project here shows partial full funding in OCCSP; full funding is reflected in the ATP table below for the same project.

State and Federal Grant Programs Project Status

2023 OCCSP - Wave 2						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Started
Fullerton	Harbor Boulevard Complete Streets Improvement Project ⁸	E,D,C	\$ 4,854,000	\$ 661,000	\$ 5,868,000	Started - E Started - D Planned - C
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	E,D,R,C	\$ 5,000,000	\$ 731,000	\$ 5,731,000	Started - E Started - D Planned - R Planned - C
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000	Planned
Irvine	Harvard Avenue Complete Streets and Safety Improvements	E,D,C	\$ 4,312,000	\$ 588,000	\$ 4,900,000	Started - E Started - D Planned - C
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	E,D,C	\$ 3,415,000	\$ 465,000	\$ 3,880,000	Planned - E Planned - D Planned - C
Mission Viejo	Mission Viejo Quad Cities Trail	E,D	\$ 4,787,000	\$ 653,000	\$ 5,440,000	Started - E Started - D
Orange	Riverdale Avenue Complete Street Improvements ⁸	D,C	\$ 2,573,000	\$ 351,000	\$ 2,999,000	Started - D Planned - C
Tustin	Main Street Enhancement Project	C	\$ 3,172,000	\$ 432,000	\$ 3,604,000	Planned
2023 OCCSP W2 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W2 Phases In Progress		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	
2023 OCCSP W2 Total Program		20	\$ 33,421,000	\$ 4,923,000	\$ 38,772,000	

2023 OCCSP - Wave 3						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	PLAN	\$ 308,000	\$ 42,000	\$ 350,000	Planned
Brea	Laurel Elementary School Safety ⁸	E,D,C	\$ 590,000	\$ 81,000	\$ 1,024,000	Planned - E Planned - D Planned - C
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	C	\$ 2,764,000	\$ 1,843,000	\$ 4,607,000	Planned
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	E,D,R,C	\$ 3,971,000	\$ 542,000	\$ 4,513,000	Started - E Started - D Planned - R Planned - C
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	C	\$ 5,000,000	\$ 1,194,000	\$ 6,194,000	Planned
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	C	\$ 5,000,000	\$ 2,343,000	\$ 7,343,000	Planned

State and Federal Grant Programs Project Status

2023 OCCSP - Wave 3 (Continued)						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Orange	Santiago Creek Bike Trail Gap Closure	E,R,C	\$ 4,904,000	\$ 669,000	\$ 5,573,000	Started - E Planned - R Planned - C
Stanton	Orangewood Complete Streets	E,R,C	\$ 3,268,000	\$ 513,000	\$ 3,781,000	Started - E Planned - R Planned - C
Yorba Linda	Valley View Safety ⁸	E,D,C	\$ 511,000	\$ 70,000	\$ 656,000	Started - E Started - D Planned - C
2023 OCCSP W3 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W3 Phases In Progress		20	\$ 26,316,000	\$ 7,297,000	\$ 34,041,000	
2023 OCCS3 W2 Total Program		20	\$ 26,316,000	\$ 7,297,000	\$ 34,041,000	
2023 OCCSP - Wave 4						
Agency	Project Title	Phase	Award	Matching Funds	Total Project Cost	Status
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	E,D,R,C	\$ 4,687,000	\$ 640,000	\$ 5,327,000	Planned - E Planned - D Planned - R Planned - C
2023 OCCSP W3 Phases Completed		0	\$ -	\$ -	\$ -	
2023 OCCSP W4 Phases In Progress		1	\$ 4,687,000	\$ 640,000	\$ 5,327,000	
2023 OCCS3 W4 Total Program		1	\$ 4,687,000	\$ 640,000	\$ 5,327,000	
Active Transportation Program - Regional Component - Cycles 1-6						
Agency	Project Title	Cycle	Total ATP Award	Agency Funds	Total Project Cost	Status
County of Orange	OC Loop Coyote Creek Bikeway (Segments O,P,Q)	3.5	\$ 1,415,000	\$ 649,000	\$ 2,064,000	Started
La Habra	La Habra Union Pacific Rail Bikeway (Walnut to Cypress)	3.5	\$ 863,000	\$ 112,000	\$ 975,000	Started
Santa Ana	City of Santa Ana - SRTS Davis Elementary ADA	3.5	\$ 5,754,000	\$ -	\$ 5,754,000	Started
Santa Ana	City of Santa Ana - Willits Street Protected Bicycle Lanes	3.5	\$ 2,970,000	\$ -	\$ 2,970,000	Started
Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	3.5	\$ 637,000	\$ 628,000	\$ 1,265,000	Started
Santa Ana	Mc Fadden Avenue Protected Bike Lane and Bicycle Boulevard Project	4	\$ 6,999,000	\$ -	\$ 6,999,000	Started
Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	4	\$ 6,666,000	\$ -	\$ 6,666,000	Started
Brea	Tracks at Brea - Gap Closure ⁹	5	\$ 1,787,000	\$ 12,259,000	\$ 14,046,000	Started
County of Orange	OC Loop Coyote Creek Bikeway (Segment O)	5	\$ 4,644,000	\$ 1,961,000	\$ 6,605,000	Started
Santa Ana	Raitt Street Protected and Buffered Bike Lane	5	\$ 5,499,000	\$ -	\$ 5,499,000	Started
Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	6	\$ 1,112,000	\$ -	\$ 1,112,000	Started
Anaheim	Rio Vista Safe Routes to School Project	6	\$ 1,312,000	\$ -	\$ 1,312,000	Started
Buena Park	Dale / Whitaker Complete Streets Project	6	\$ 4,368,000	\$ 227,000	\$ 4,595,000	Started

State and Federal Grant Programs Project Status

Active Transportation Program - Regional Component - Cycles 1-6 (Continued)						
Agency	Project Title	Cycle	Total ATP Award	Agency Funds	Total Project Cost	Status
Fullerton	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	6	\$ 7,140,000	\$ -	\$ 7,140,000	Started
Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6	\$ 8,262,000	\$ -	\$ 8,262,000	Started
Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6	\$ 4,900,000	\$ -	\$ 4,900,000	Started
Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6	\$ 9,990,000	\$ -	\$ 9,990,000	Started
Santa Ana	Memory Lane and Flower Street Bikeway	6	\$ 5,000,000	\$ 1,264,000	\$ 6,264,000	Started
Santa Ana	Mendez Intermediate Advance Learning Santiago Elementary School Sierra Intermediate SRTS	6	\$ 9,987,000	\$ -	\$ 9,987,000	Started
Santa Ana	Santa Ana High School and Heninger Elementary School	6	\$ 8,222,000	\$ -	\$ 8,222,000	Started
ATP Cycles 1-6 Regional Projects Completed			\$ 22,893,000	\$ 6,612,000	\$ 29,505,000	
ATP Cycles 1-6 Regional Projects Planned			\$ -	\$ -	\$ -	
ATP Cycles 1-6 Regional Projects Started			\$ 97,527,000	\$ 17,100,000	\$ 114,627,000	
ATP Cycles 1-6 Regional Projects Total Program			\$ 120,420,000	\$ 23,712,000	\$ 144,132,000	

9. Same project listed under 2023 OCCSP Wave 1. Full project cost listed here.

State Funded OCTA Nominated Local Agency Led Projects						
Agency	Project Title	Program	Award	Agency Funds	Total Project Cost	Status
Fullerton	Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at Fullerton Transportation Center	TIRCP	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)	TIRCP	\$ 2,000,000	\$ -	\$ 2,000,000	Planned
Santa Ana	TIRCP - DCFC at SARTC	TIRCP	\$ 625,000	\$ -	\$ 625,000	Planned
Santa Ana	First Street Multimodal Boulevard Design	REAP 2.0	\$ 4,300,000	\$ -	\$ 4,300,000	Started
Santa Ana	McFadden Avenue Transit Signal Priority and Complete Streets	REAP 2.0	\$ 3,690,000	\$ -	\$ 3,690,000	Started
Completed			\$ 3,357,000	\$ -	\$ 3,357,000	
Planned			\$ 11,240,000	\$ -	\$ 11,240,000	
Total			\$ 14,597,000	\$ -	\$ 14,597,000	

Planned - Indicates that the funds for this phase have not been obligated and/or allocated.

Started - Indicates that the fund for this phase have been obligated and/or allocated.

Completed - Indicates that the work related to this phase is complete.

Withdrawn - Indicates that the agency chose to not go forward with obligation/allocation

State and Federal Grant Programs Project Status

2012 BCIP - 17 Completed Projects			
	Award	Matching Funds	Total Project Cost
2012 BCIP Total Program ¹	\$ 6,811,200	\$ 1,368,865	\$ 8,180,065
2014 BCIP - 5 Completed Projects			
	Award	Matching Funds	Total Project Cost
2014 BCIP Phases Completed ¹	\$ 1,100,736	\$ 4,111,454	\$ 5,212,190
2014 APM Program - 42 Completed Projects			
	Award	Matching Funds	Total Project Cost
2014 APM Total Program	\$ 19,864,978	\$ 30,958,336	\$ 50,823,314

Acronyms

APM - Arterial Pavement Management
 ATP - Active Transportation Program
 BCIP - Bicycle Corridor Improvement Program
 C - Construction
 Caltrans - California Department of Transportation
 COVID-19 - Coronavirus
 CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act
 D - Design (includes PS&E)
 E - Environmental (includes PA&ED)
 EMSD - Enhanced Mobility for Seniors and Disabled
 FY - Fiscal Year
 I-5 - Interstate 5
 MPO - Metropolitan Planning Organization

N/S - North/South
 OCTA - Orange County Transportation Authority
 PLAN - Plan
 PMRF - Pavement Management Relief Funding Program
 R - Right-of-Way
 S/B - Southbound
 TIRCP - Transit and Intercity Rail Capital Program
 SCCP - Solutions for Congested Corridors Program
 SARTC - Santa Ana Regional Transportation Center
 REAP 2.0 - Regional Early Action Plan Grants of 2021