



# Second Quarter Fiscal Year 2025-26 Capital Action Plan and Performance Metrics





# Major Project Status



ENVIRONMENTAL MITIGATION PROGRAM PRESERVES

- A** I-5 (SR-55 to SR-57)
- B** I-5 (I-405 to SR-55)
- C** I-5 (Avenida Pico to San Juan Creek Road)
- D** I-5 (SR-73 to El Toro Road)
- D** I-5/Ortega Highway Interchange Improvements
- D** I-5/El Toro Road Interchange Improvements
- E** SR-22 Access Improvements
- F** SR-55 (I-405 to I-5)
- F** SR-55 (I-5 to SR-91)
- G** SR-57 NB (Orangewood Avenue to Katella Avenue)
- G** SR-57 NB (Katella Avenue to Lincoln Avenue)
- G** SR-57 NB (Orangethorpe Avenue to Lambert Road)
- G** SR-57 NB (Lambert Road to County Line)
- H** SR-91 WB (I-5 to SR-57)
- I** SR-91 (SR-57 to SR-55)
- I** SR-91 WB (Tustin Avenue to SR-55)

- J** SR-91 (SR-55 to SR-71)
- J** SR-91 (SR-241 to County Line)\*
- K** I-405 (SR-73 to I-605)
- L** I-405 (I-5 to SR-55)
- M** I-605/Katella Avenue Interchange Improvements
- N** Freeway Service Patrol (not mapped)
- A-M** Environmental Mitigation Program
  - 1,300 acres of permanent open space
  - 12 restoration projects totaling nearly 350 acres (not mapped)

\*Project environmentally reviewed as part of the Riverside County Transportation Commission's Corridor Improvement Project. Additional studies needed prior to construction.

## OTHER PROJECTS

- TSOC
- I-5, County Line to Avenida Pico
- SR-91 Express Lanes to SR-241 Toll Connector



# Second Quarter Fiscal Year (FY) 2025-26 Performance Metrics

## Two milestones achieved

- Award contract for the Interstate 5 (I-5) Improvement Project between Yale Avenue and State Route 55 (SR-55), advanced from third quarter
- Award contract for the State Route 91 (SR-91) Improvement Project between Acacia Street and La Palma Avenue, delivery was delayed from first quarter

## Four milestones missed

- Complete design milestone for the SR-55 Improvement Project between I-5 and SR-91 due to required design refinements and additional right-of-way (ROW) and utility needs, now targeted in April 2026
- Construction ready milestone for the SR-91 Improvement Project between La Palma Avenue and SR-55 due to ROW acquisition delays, now targeted in May 2026
- Complete design and construction ready milestones for the SR-91 to State Route 241 Express Connector adjusted and is awaiting. The California Department of Transportation (Caltrans) design approval and execution of required agreements (Transportation Corridor Agencies [TCA])

**Through the second quarter, eight of 11 planned milestones delivered, including one advanced from the third quarter**



## Second Quarter FY 2025-26 Capital Action Plan (CAP) Updates

### Forecast milestone updates

- Compete construction milestone for the I-5 Improvement Project between Yale Avenue and SR-55 was adjusted to February 2031 to account for the actual award contract date
- Complete construction milestone for the northbound State Route (SR-57) Improvement Project between Orangewood Avenue to Katella Avenue was adjusted to June 2028 to account for the actual construction contract award date
- Begin environmental milestone for the SR-57 Northbound Truck Lane from Lambert Road to Tonner Canyon was advanced to November 2025 to reflect the current Caltrans environmental schedule, complete environmental is targeted for August 2028
- Construction ready milestone for the SR-91 Improvements between La Palma Avenue and SR-55 was adjusted to January 2026 to account for the updated ROW acquisition schedule
- Complete construction milestone for the SR-91 Improvements between Acacia Street and La Palma Avenue was adjusted to September 2030 to account for the actual award contract date



## Second Quarter FY 2025-26 CAP Updates (cont.)

- Complete environmental milestone for the SR-91 Eastbound Corridor Operations Project was adjusted to June 2026 based on status from Riverside County Transportation Commission staff
- Complete design and subsequent milestones for the SR-91/State Route 241 tolled connector adjusted one month based on progress status from TCA staff



# FY 2025-26 CAP Performance Metrics Summary and Risks

## Nineteen major delivery milestones planned

- Significant construction beginning throughout Orange County over the next few quarters

## Risks

- Continued escalation of infrastructure construction costs