

**Second Quarter Grant Reimbursement Status Report  
October through December 2025**

**ATTACHMENT C**

State Discretionary Grant Agreements						
	FISCAL YEAR	PROJECT	GRANT AMOUNT	AMOUNT REIMBURSED	REMAINING BALANCE	ANTICIPATED CLOSE-OUT
<b>Equitable Community Revitalization Grant (ECRG)</b>						
1	2025	OC Connect Garden Grove - Santa Ana Rails to Trails	\$ 350,000	\$ 818	\$ 349,182	September 2026
<b>ECRG Subtotal</b>			\$ 350,000	\$ 818	\$ 349,182	
<b>Housing and Urban Development (HUD)</b>						
2	2025	OC Connect Garden Grove - Santa Ana Rails to Trails (PS&E)	\$ 750,000	\$ 0	\$ 750,000	October 2031
<b>HUD Subtotal</b>			\$ 750,000	\$ 0	\$ 750,000	
<b>Active Transportation Program (ATP)</b>						
3	2021	Rails to Trails	\$ 3,000,000	\$ 1,988,735	\$ 1,011,265	June 2026
4	2025	Next Safe Travels Education Program (STEP) 2.0	850,000	2,500	847,500	June 2027
5	2026	Move OC: Active Transportation Plan	416,000	0	416,000	May 2029
<b>ATP Subtotal</b>			\$ 4,266,000	\$ 1,991,235	\$ 2,274,765	
<b>Transit and Intercity Rail Capital Program (TIRCP)</b>						
6	2021	Irvine Station (PA/ED)	\$ 5,500,000	\$ 1,013,448	\$ 4,486,552	June 2026
<b>TIRCP Subtotal</b>			\$ 5,500,000	\$ 1,013,448	\$ 4,486,552	
<b>Transit Security Grant Program (TSGP) - State Office of Homeland Security</b>						
7	2025	Visible Intermodal Prevention & Response and Counter Terrorism Team Operations	\$ 116,600	\$ 22,095	\$ 94,505	August 2027
<b>TSGP Subtotal</b>			\$ 116,600	\$ 22,095	\$ 94,505	
<b>Senate Bill 1: Local Partnership Program (SB1 LPP)</b>						
8	2023	Interstate 5, Segment 1, Interstate 405 to Yale Ave (ROW)	\$ 3,979,000	\$ 11,022	\$ 3,967,978	June 2026
<b>SB1 LPP Subtotal</b>			\$ 3,979,000	\$ 11,022	\$ 3,967,978	
<b>SB 1: Solutions for Congested Corridors Program (SB1 SCCP)</b>						
9	2019	Edinger Avenue Signal Synchronization (CON)	\$ 4,957,000	\$ 2,503,978	\$ 2,453,022	September 2026
10	2020	MacArthur Signal Synchronization (CON)	2,951,200	1,525,407	1,425,793	October 2026
11	2020	Warner Avenue Signal Synchronization (CON)	4,092,000	3,261,036	830,964	January 2027
12	2021	Bus Stop Improvements - Main St. (CON)	230,000	142,465	87,535	December 2026
<b>SB1 SCCP Subtotal</b>			\$ 12,230,200	\$ 7,432,886	\$ 4,797,314	
<b>SB 1: Planning Grants (SB1 PL)</b>						
13	2025	Zero Emission Bus Transition Plan	\$ 200,000	\$ 0	\$ 200,000	August 2027
14	2026	Move OC: Active Transportation Plan	600,000	0	600,000	June 2028
<b>SB1 PL Subtotal</b>			\$ 800,000	\$ 0	\$ 800,000	

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<b>Regional Early Action Planning (REAP)</b>						
15	2023	Bikeway Connectivity Study (PSR)	\$ 499,622	\$ 207,775	\$ 291,847	December 2026
16	2023	First Street Traffic Signal Prioritization and Bike Study	4,300,000	139,272	4,160,728	December 2026
17	2023	Fullerton Park and Ride Transit Oriented Development Site Design Concepts (PSR)	474,575	413,878	60,697	December 2026
18	2023	Harbor Boulevard Connected Bus Corridor (Stage II)	2,376,745	0	2,376,745	December 2026
19	2023	Marketing Outreach Support (PSR)	399,058	176,759	222,299	December 2026
20	2023	McFadden Avenue Traffic Signal Prioritization Implementation	3,690,000	174,069	3,515,931	December 2026
21	2023	Next Safe Travels Education Program (STEP) 2.0	1,250,000	591,750	658,250	December 2026
22	2023	Orange County Mobility Hubs Pilot Concept of Operations	300,000	3,000	297,000	December 2026
<b>REAP Subtotal</b>			\$ 13,290,000	\$ 1,706,503	\$ 11,583,497	
<b>Strengthening Mobility and Revolutionizing Transportation (SMART)</b>						
23	2022	Harbor Blvd Pilot Traffic Signal Prioritization	\$ 1,600,000	\$ 947,530	\$ 652,470	June 2026
<b>SMART Subtotal</b>			\$ 1,600,000	\$ 947,530	\$ 652,470	
<b>Total Discretionary Grants</b>			\$ 42,881,800	\$ 13,125,537	\$ 29,756,263	

**Project Phases:**  
 CON - Construction, Construction Management, Construction Engineering or Force Account expenses.  
 PA/ED - Project Approval and Environmental Design.  
 PS&E- Agency Preliminary Engineering.  
 PSR - Development Support and Project Study Report.  
 ROW - Right-of-Way Services, Engineering, Administration, Acquisition, Utility Relocation or Relocation Assistance.