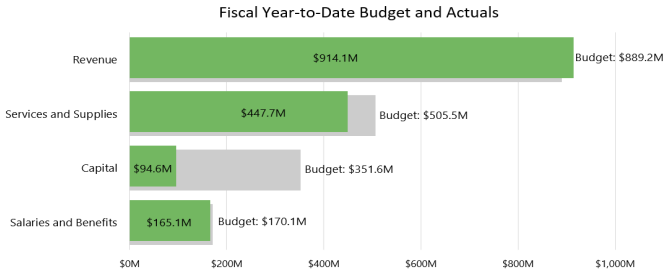




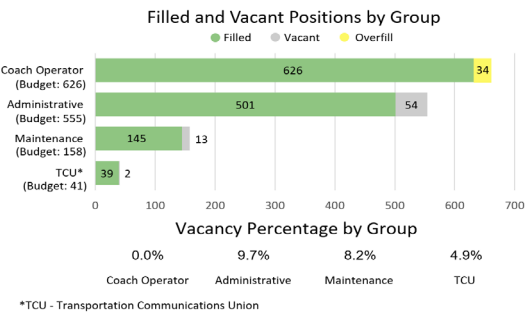
Fiscal Year 2025-26 Third Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority



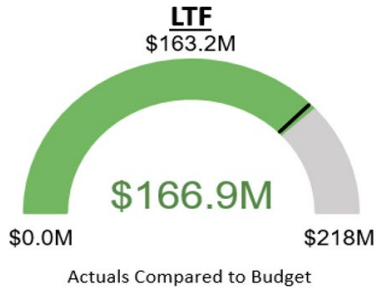
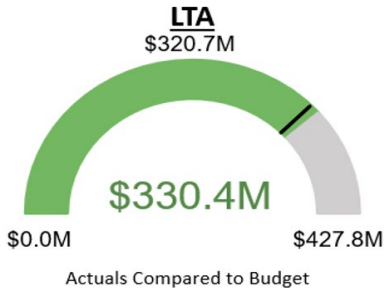
Staffing



Sales Tax Receipts

Local Transportation Authority (LTA)

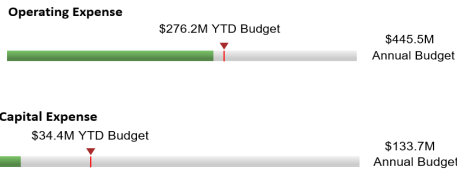
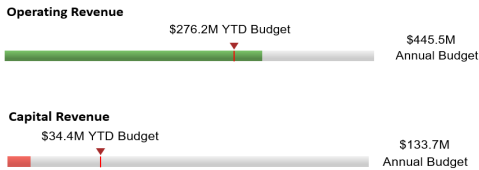
Local Transportation Fund (LTF)



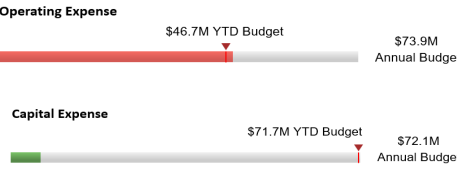
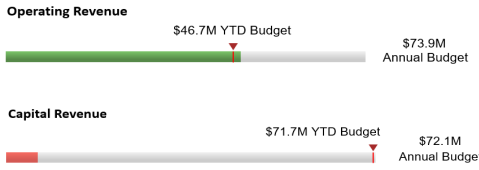
Major Operating Programs

Year-to-Date (YTD)

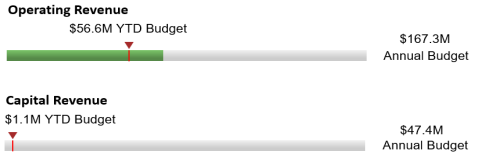
Bus Program



Regional Rail Program



91 Express Lanes Program



405 Express Lanes Program



Motorist Services Program

