

Board-Approved Contracts - First Quarter Fiscal Year 2024-25

NEW AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Padilla & Associates, Inc.	C42046	Provide Assistance Administering the Orange County Transportation Authority's Disadvantaged Business Enterprise Program	8/28/2024	9/1/2028	\$990,000
T.Y. Lin International	C42171	Preparation of the State Route 73 (Bison Avenue to Interstate 405) Multimodal Corridor Feasibility Study	11/29/2024	10/29/2026	\$810,000
Bernard Bros, Inc.	C42097	Construction of the Transit Security and Operations Center	10/11/2024	4/21/2028	\$44,452,000
TOTAL NUMBER OF CONTRACTS					3
TOTAL DOLLAR VALUE					\$46,252,000

AMENDMENTS TO EXISTING AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Jacobs Project Management Co.	C91605	Amendment No. 7 Additional Construction Management Support Services for the Interstate 5 Improvement Project between Alicia Parkway and El Toro Road	6/25/2024	6/30/2026	\$3,699,869
Public Risk Innovation, Solutions, and Management	C53649	Amendment No. 9 Kaiser Permanente Health Plan, Inc., on a Cost-per-employee Basis, for Prepaid Medical Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C53650	Amendment No. 9 Anthem Blue Cross, on a Cost-Per-Employee Basis, for Prepaid Medical Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C53651	Amendment No. 9 Anthem Blue Cross, on a Cost-per-employee basis, for Preferred Provider Organization Medical Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C53652	Amendment No. 9 Anthem Blue Cross, on a Cost-per-employee basis, for a Consumer-Driven Health Plan	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C13670	Amendment No. 3 Delta Dental, on a Cost-per-employee basis, for Preferred Provider Organization Dental Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C12995	Amendment No. 14 Delta Dental, on a Cost-per-employee Basis, for Health Maintenance Organization Dental Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C13672	Amendment No. 3 Delta Dental, on a Cost-per-employee Basis, for Health Maintenance Organization Dental Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C13671	Amendment No. 3 Vision Service Plan, on a Cost-per-employee Basis, for Vision Services	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C71897	Amendment No. 8 VOYA to Provide Life and Accidental Death And Dismemberment Insurance	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C71898	Amendment No. 7 VOYA to Provide Supplemental Life and Accidental Death and Dismemberment Insurance to Employees at their Own Expense	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C71899	Amendment No. 7 to VOYA to Provide Short-term and Long-term Disability Insurance	1/1/2025	12/31/2025	\$0
Public Risk Innovation, Solutions, and Management	C71900	Amendment No. 7 VOYA with CompPsych to provide employee leave administration	1/1/2025	12/31/2025	\$0
Web Advanced	C02524	Amendment No. 3 Website Maintenance Support Services	12/1/2024	11/30/2027	\$675,000
TOTAL NUMBER OF AMENDMENTS					14
TOTAL DOLLAR VALUE					\$4,374,869

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COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
California Department of Transportation	C42215	State Route 91 Improvement Project Between Acacia Street and La Palma Avenue	12/1/2024	7/31/2029	\$169,491,000
City of Santa Ana	C32323	Operations and Maintenance of the OC Streetcar System	8/12/2024	8/15/2074	\$0
City of Santa Ana	C33087	McFadden Avenue Transit Signal Priority Pilot	11/15/2024	12/31/2026	\$3,690,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					3
TOTAL DOLLAR VALUE					\$173,181,000

AMENDMENTS TO COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
California Department of Transportation	C91600	Amendment No. 2 Additional Construction Capital and Construction Support Services for the Interstate 5 Improvement Project between Alicia Parkway and El Toro Road	12/1/2024	6/30/2026	\$5,900,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					1
TOTAL DOLLAR VALUE					\$5,900,000

OPTION TERM AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Katz & Associates, Inc.	C22207	Amendment No. 4 Exercise Option Term for Safety Education and Public Awareness Program for the OC Streetcar Project	9/1/2024	8/31/2026	\$150,000
Trillium USA Company, LLC	C13317	Amendment No. 2 Exercise First Option Term for Continued Compressed Natural Gas Station Operation and Maintenance	12/1/2024	11/30/2025	\$640,802
S&A Systems, Inc.	C02615	Amendment No. 2 Exercise Option Term Two for Continued Fluid Management System Operation and Maintenance	1/1/2025	12/31/2027	\$576,190
Katz & Associates, Inc.	C13853	Amendment No. 5 Exercise Second Option Term Continue Providing Public Outreach Services for the OC Streetcar Project	12/1/2024	11/30/2025	\$154,000
TOTAL NUMBER OF OPTION TERM AMENDMENTS					4
TOTAL DOLLAR VALUE					\$1,520,992

CHANGE ORDERS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Walsh Construction Company II, LLC	C71904	Change Order No. 228 Overhead Contact System Feeder Cable Theft Protection for the OC Streetcar Project	10/14/2024	12/19/2025	\$260,000
Walsh Construction Company II, LLC	C71904	Change Order No. 71.2 Traffic Signal Interconnect Work	12/1/2024	12/19/2025	\$200,000
Walsh Construction Company II, LLC	C71904	Change Order No. 170 Additional Station Spare Parts	12/1/2024	12/19/2025	\$525,000
Walsh Construction Company II, LLC	C71904	Change Order No. 186.1 Maintenance and Storage Facility Interlock System	12/1/2024	12/19/2025	\$900,000
Walsh Construction Company II, LLC	C71904	Change Order No. 222 Southern California Edison Electrical and Service Connections at Various Intersections	12/1/2024	12/19/2025	\$1,500,000
Walsh Construction Company II, LLC	C71904	Change Order No. 241 Modifications to the East and West Gates at the Maintenance and Storage Facility	12/1/2024	12/19/2025	\$425,000
TOTAL NUMBER OF CHANGE ORDERS					6
TOTAL DOLLAR VALUE					\$3,810,000