

**North County Senior Services, LLC doing business as Acacia Adult Day Services
Cooperative Agreement No. C-4-2287
Fact Sheet**

1. June 24, 2024, Cooperative Agreement No. C-4-2287, \$204,300, approved by the Board of Directors (Board).
 - Agreement to continue sharing the cost of providing alternative transportation services for OC ACCESS riders.
 - Agreement structured to provide alternative transportation services for eligible OC ACCESS riders who have a pattern or practice of using OC ACCESS for travel to and from agency programs.
 - Initial term effective July 1, 2024, through June 30, 2029, to be amended every year to adjust the per trip rate and the maximum obligation.
 - Agencies will receive \$25 per one-way eligible trip for the first year, and for each subsequent year the per one-way trip rate will be adjusted annually by 100 percent of the Consumer Price Index (CPI).
 - Each fiscal year, the maximum number of reimbursable trips can increase by up to 1.1 percent.

2. June 23, 2025, Amendment No. 1 to Cooperative Agreement No. C-4-2287, \$210,429, approved by the Board.
 - Amendment to increase the maximum obligation to share in the cost of OC ACCESS service through June 30, 2026.
 - Amendment to increase the reimbursed trip rate to \$25.75 per one-way trip.
 - No change to the budgeted trips per annum.
 - CPI rate of three percent included in budgeted increase.

3. June 22, 2026, Amendment No. 2 to Cooperative Agreement No. C-4-2287, in the amount of \$114,169.20, pending Board approval.
 - Agreement for continued services and to adjust the rate pre-trip rate to \$26.70, effective July 1, 2026, through June 30, 2027.
 - Amendment will not increase the maximum obligation of total contract value of agreement.

Total committed to North County Senior Services, LLC, doing business as Acacia Adult Day Services, Cooperative Agreement No. C-4-2287: \$414,729.