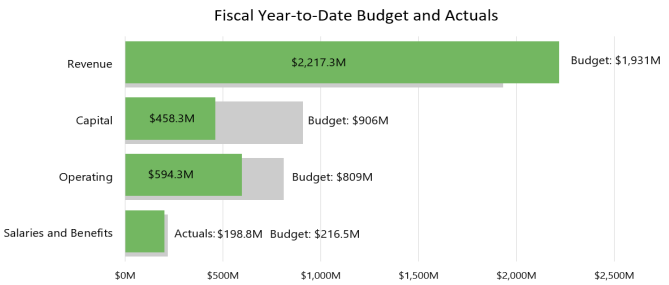




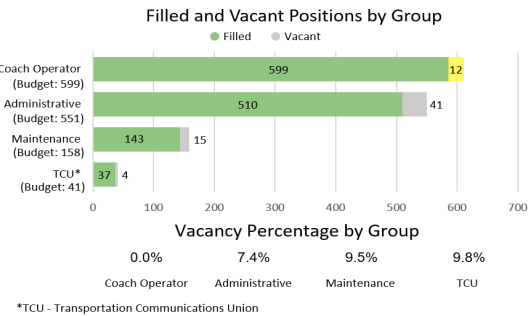
Fiscal Year 2024-25 Fourth Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

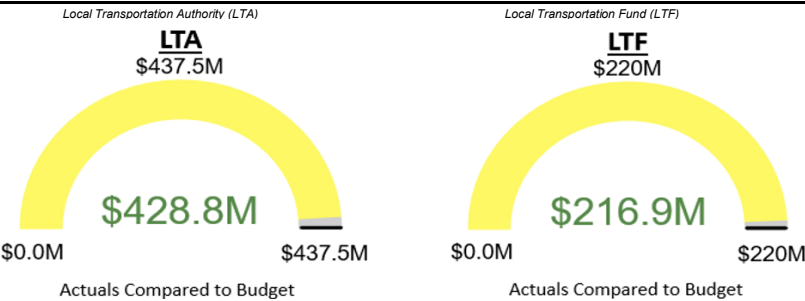
Total Authority



Staffing



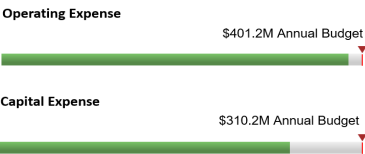
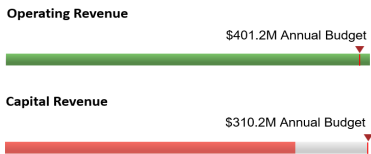
Sales Tax Receipts



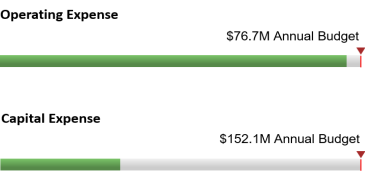
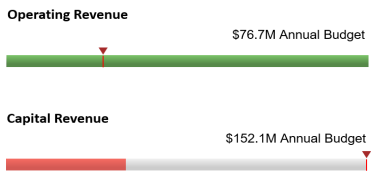
Major Operating Programs

Year-to-Date (YTD)

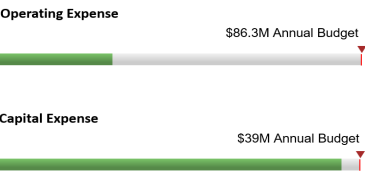
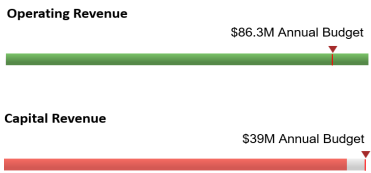
Bus Program



Regional Rail Program



91 Express Lanes Program



405 Express Lanes Program



Motorist Services Program

